

# CITY OF COOS BAY URBAN RENEWAL AGENCY MEETING NOTICE

# August 3, 2021

The meeting will be held immediately following the City Council meeting which begins at 7:00 p.m. in the City Hall. Council Chambers - 500 Central Avenue, Coos Bay, Oregon

All citizens addressing the Urban Renewal Agency under regular agenda items or public comments are required by URA Rule 2.9.4 to sign-in on the forms provided on the agenda table.

If you require a listening enhancement device, please contact the City Recorder. Please silence electronic devices - Thank you.

### Meeting Live Link/Video

- 1. Public Comments
  - a. Public Comments
- 2. Consent Calendar
  - a. Approval of July 6, 2021 Minutes
  - b. Acceptance of June 2021 Financial Reports and Check Register
- 3. Approval of Request for Urban Renewal Improvement Program Grant Request for 260 and 265 South Broadway
- 4. Approval of Revision to Previously Approved Façade Improvement Grant Request for 275 North Broadway (Tioga building)
- 5. Adjourn



# City of Coos Bay PUBLIC COMMENT FORM

The City of Coos Bay values our citizen's input and participation in our various councils, boards, and commissions. In an effort to encourage access to participation, we have established a process by which the public can provide written comments in advance which allows for potential timely addition to the agenda topics of interest to the public. Each council meeting provides for a public comment period, as well as when a public hearing is held. Public comment is an opportunity to share information or concern with the council. Public comment is limited to three (3) minutes, per individual.

If you wish to provide public comment at an upcoming meeting, please fill out this form and submit to <u>publiccomment@coosbay.org</u>. You may also mail or hand deliver your completed form to 500 Central Avenue, Coos Bay, OR 97420; fax to 541-267-5912; or leave in the drop box at the front doors at City Hall. Completed forms must be received by 1:00 pm the day of the meeting to be added to Public Comment List.

### **Public Comment Rules:**

- Public Comment Form must be completed before speaking.
- Limited to three (3) minutes per speaker.
- Coos Bay residents and business will be given preference for addressing the council during the time allotted for public comment.
- Speakers may not convey/donate their time to another speaker.
- Council cannot engage in question/answer conversations with the speaker.
- Questions/concerns about operations should be handled by city staff during regular business hours.
- The presiding officer has responsibility of enforcement of these rules, and may alter the order of speakers for efficiency.

Name:\_\_\_\_\_

Address:\_\_\_\_\_

Phone:\_\_\_\_\_

Email: \_\_\_\_\_

I wish to speak to the City Council on the following agenda item/issue:

I have previously addressed the City Council on this issue.

In lieu of speaking, I request the City Recorder to include my written comments into the public record (comment area provided on page two).

By signing below, I acknowledge the above public comment rules. Pursuant to ORS 192.420, this document is considered a public record and disclosure may be required upon request.

### SIGNATURE REQUIRED

DATE

| Written | Public | Comment | Area |
|---------|--------|---------|------|
|---------|--------|---------|------|

# CITY OF COOS BAY URBAN RENEWAL AGENCY

|                | MEETING DATE<br>August 3, 2021    | AGENDA ITEM NUMBER<br>2.a. |  |  |
|----------------|-----------------------------------|----------------------------|--|--|
| TO:            | Chair Kilmer and Board Members    |                            |  |  |
| FROM:          | Nichole Rutherford, Finance Direc | tor                        |  |  |
| THROUG         | H: Rodger Craddock, Agency Manag  | er                         |  |  |
| ISSUE:         | Approval of July 6, 2021 Minutes  |                            |  |  |
| ATTACHMENT(S): |                                   |                            |  |  |

D July 6, 2021 minutes

### MINUTES OF THE PROCEEDINGS OF THE CITY OF COOS BAY URBAN RENEWAL AGENCY

### July 6, 2021

The minutes of the proceedings of a regular meeting of the Urban Renewal Agency of the City of Coos Bay, Coos County, Oregon, held at 7:55 pm in the Council Chambers at City Hall, 500 Central Avenue, Coos Bay, Oregon.

### Those Attending

Those present were Chair Stephanie Kilmer and Board Members Joe Benetti, Drew Farmer, Phil Marler, and Rob Miles. Board Members Lucinda DiNovo and Carmen Matthews were absent. City staff present were City Manager Rodger Craddock, Assistant City Manager/Finance Director Nichole Rutherford, Deputy Finance Director Melissa Olson, Deputy Library Director Christina Coffman, Public Works and Community Development Director Jim Hossley, Fire Chief Mark Anderson, and Police Chief Chris Chapanar.

### Public Comments

No public comments were made.

### Public Comments

No public comment forms were received.

### Consent Calendar

Chair Kilmer reviewed the consent calendar which consisted of:

- 2a: Approval of June 1, 2021 Minutes
- 2b: Acceptance of May 2021 Financial Reports and Check Register

Board Member Miles moved to approve the consent calendar as presented. Board Member Marler seconded the motion which carried. Ayes: Benetti, Farmer, Kilmer, Marler, Miles. Absent: DiNovo, Matthews.

### <u>Consideration to Approve Improvement Program Grant Request for 171 and 191</u> <u>South Broadway</u>

Public Works and Community Development Director Jim Hossley stated the property owner of 171 & 191 South Broadway, David Herold, submitted an Improvement Program Grant application for a project that included repairing the surface cracks in the stuccos siding, repainting the structure, and removal/cleaning/replacement of the existing awning. The Improvement Program currently provided a 50/50 grant (based on the lowest bid) and the guidelines indicated a maximum grant award of \$25,000 per fiscal year. The program regulations required three written bids be obtained for the project. The applicant was able to acquire one bid for the façade repair for \$11,500.00 and one bid for the awning cleaning for \$5,000.00; a total project of \$16,500.00. The Design Assistance Team (DAT) reviewed the request on June 8, 2021 and recommended the use of elastomeric paint, as it had more flexibility than regular latex paint, so it could bridge hairline cracks that form in the stucco over time. The applicant's contractor indicated the upgraded paint would increase the project cost by approximately \$750.00. A revised bid, which included the upgraded paint would be submitted prior to signing the grant agreement or beginning of the project. The overall project cost was \$17,250.00 for a Improvement Project Grant for up to \$8,625.00 of eligible expenses from the Urban Renewal Agency Downtown District, subject to submittal of any required permits (structural, electrical, floodplain).

Funding for the Urban Renewal Agency Downtown Improvement Program, 57-940-520-2415, for fiscal year 2021-2022 was \$750,000.00. This request for \$8,625.00 was the first for the new fiscal year, but there were a number of previously approved projects that have not been completed, which total approximately \$556,743.00. There may be one or two projects that would be complete prior to the end of this fiscal year, which would reduce the total carryover by approximately \$100,000 to \$150,000.

Board Member Farmer moved to approve the Improvement Project Grant application for up to \$8,625.00 of eligible expenses, 50% of the total project cost, subject to submittal of any required permits; structural, electrical, floodplain. Board Member Marler seconded the motion which carried. Ayes: Benetti, Farmer, Kilmer, Marler, Miles. Absent: DiNovo, Matthews.

### Consideration to Approve Coos Bay Downtown Association Main Street Program Management Agreement

Assistant City Manager/Finance Director Nichole Rutherford stated the the Urban Renewal Agency (Agency) and the Coos Bay Downtown Association (CBDA) had shared a longstanding partnership, with the Agency providing financial support for CBDA's management of the Main Street Program. The most recent agreement which was approved in 2017 had expired on June 30, 2021. Staff has been working with CBDA to craft a new agreement for Agency approval. The partnership between the Agency and the CBDA which focused on the strategies of the Main Street Program, began in 2012 and included support from the Agency to the CBDA in the amount of \$24,000. This support was intended to assist in the implementation of the Main Street Program and strategies aimed at the revitalization and improved economic stability of the downtown district. Several years after the initial agreement, the annual support was increased to \$30,000 and in 2017 the annual support was increased to the current amount of \$35,000. The Main Street Program management fee of \$35,000 was included in the Agency's Fiscal Year 2021-2022 budget.

The Main Street program was a proven comprehensive approach to historic commercial district revitalization and economic prosperity using four foundation points. These included:

Organization: represented by business and property owners, bankers, citizens, public officials, chambers of commerce, and other local economic development organizations.

Promotion: included a variety of events and programs to create excitement downtown and can include street festivals, parades, retail events, and image development campaigns. Promotion involves marketing an enticing image to shoppers, investors, and visitors.

Design: Enhancing the physical environment with historic building rehabilitation, street and alley clean-up, colorful banners, landscaping, and lighting all improve the physical image of the downtown as a quality place to shop, work, walk, invest in, and live. Design improvements result in public and private dollars downtown investment.

Economic Vitality: the creation of long-term economic vitality with the development and implementation of techniques and programs such as recruiting new businesses, creatively converting unused space for new uses, and sharpening the competitiveness of Main Street's traditional merchants.

Board Members discussed if there was a need to analyze the cost for expanding the area or if the agreement needed to be revisited at a future date prior to the agreement expiration date. Board Member Miles stated interest in a similar agreement with the Empire Coalition for revitalizing the Empire District. Beth Clarkson, President of the Coos Bay Downtown Association stated additional funding would go towards projects currently on the back burner.

Board Member Marler moved to approve the agreement with Coos Bay Downtown Association, including \$35,000 annual support for management of the Main Street Program. Board Member Miles seconded the motion.

Board Member Marler rescinded the motion and made an amended motion to accept the language as written with exception to the changes to compensation to include increasing year one to \$40,000, an increase of \$5,000 to year two to \$45,000, and an additional increase to year three of \$5,000 to \$50,000. Board Member Miles seconded the motion which carried. Ayes: Benetti, Farmer, Kilmer, Marler, Miles. Absent: DiNovo, Matthews.

### **Executive Session**

Deputy Finance Director Melissa Olson read the executive session meeting disclosure statement. An executive session was held pursuant to Oregon Revised Statute (ORS) 192.660 (2) (d) for the purpose of discussing real property transactions.

### <u>Adjourn</u>

There being no further business to come before the agency, Chair Kilmer adjourned the meeting.

# CITY OF COOS BAY URBAN RENEWAL AGENCY

### Agenda Staff Report

| MEETING DATE   | AGENDA ITEM NUMBER |
|----------------|--------------------|
| August 3, 2021 | 2.b.               |

TO: Chair Kilmer and Board Members

FROM: Nichole Rutherford, Finance Director

THROUGH: Rodger Craddock, Agency Manager

ISSUE: Acceptance of June 2021 Financial Reports and Check Register

### SUMMARY:

Attached are the unaudited financial statements and check register for June 2021.

### ACTION REQUESTED:

If it pleases the Agency, accept the June 2021 financial reports and check register.

### BACKGROUND:

These reports are being provided to the Urban Renewal Agency (Agency) and the public pursuant to a recommendation from the agency's auditor, supported by the Agency Manager, to provide transparency and full disclosure to all interested parties. The agency's funds are held on deposit together with the City of Coos Bay's funds for efficiency. Additionally, in FYE 2013 the Governmental Accounting Standards Board (GASB) issued pronouncement GASB 61, which defined the Agency as a blended unit of the City of Coos Bay and the financial statements were combined. The details of the investment portfolio are included in the monthly financial reports prepared for City Council and reported pursuant to the agency's Investment Policy. Routinely, the agency's transactions are included in three of the city's bank statements (US Bank Accounts Payable, US Bank Operations, and Local Government Investment Pool) and are balanced by the 10th of the month following month-end; financial transactions are posted daily; and the financial reports available upon request.

In the attached reports, the fund summary shows all agency funds are within appropriation levels with 100% of the fiscal year having elapsed. Urban Renewal Downtown Property Tax Collections are at 104.2% of budget and Urban Renewal Empire Property Tax Collections are at 97.9% of budget. Checks are routinely issued weekly from the accounts payable account, as shown in the attached check register totaling \$405,438.12.

### **BUDGET IMPLICATIONS:**

The expenditures are within the budget appropriations.

# ATTACHMENT(S):

- D Financial Summary
- Balance Sheet
- Fund Summary
- D Check Register

### URBAN RENEWAL AGENCY OF THE CITY OF COOS BAY Agenda Staff Report

TO: Chair Kilmer and Board Members

FROM: Nichole Rutherford, Finance Director

THROUGH: Rodger Craddock, Agency Manager

ISSUE: June 2021 Balance Sheet and Fund Summary

The **Balance Sheet** shows the <u>beginning balance</u>; <u>(used or earned</u>) or the difference between what was earned to what was spent; and the <u>ending balance</u> or what amount remained as fund balance. The **Combined Cash** report below reflects a total combined cash of \$8,215,046.74.

|                           | Beginning Fund | (Used)         | Ending Fund     |
|---------------------------|----------------|----------------|-----------------|
| Fund                      | Balance 7/1/20 | Earned         | Balance 6/30/21 |
| Downtown Special Revenue  | \$408,500.61   | (\$274,515.17) | \$133,985.44    |
| Empire Special Revenue    | \$300,989.25   | (\$229,988.94) | \$71,000.31     |
| Empire Program            | \$473,494.37   | \$3,786.83     | \$477,281.20    |
| Downtown Bond             | \$0.00         | \$318,436.04   | \$318,436.04    |
| Empire Bond               | \$2,000.00     | \$23,592.47    | \$25,592.47     |
| Downtown Program          | \$32,595.44    | \$260.70       | \$32,856.14     |
| Downtown Capital Projects | \$2,856,263.54 | \$146,324.44   | \$3,002,587.98  |
| Empire Capital Projects   | \$1,733,005.60 | \$639,035.74   | \$2,372,041.34  |
| Downtown Bond Reserve     | \$390,000.00   | \$250,000.00   | \$640,000.00    |
| Empire Bond Reserve       | \$433,500.00   | \$92,500.00    | \$526,000.00    |

| Cash Allocations to:           |                |
|--------------------------------|----------------|
| Downtown Special Revenue Fund  | \$102,364.13   |
| Empire Special Revenue Fund    | \$54,949.39    |
| Empire Program Fund            | \$477,281.20   |
| Downtown Bond Fund             | \$318,436.04   |
| Empire Bond Fund               | \$25,592.47    |
| Downtown Program Fund          | \$32,856.14    |
| Downtown Capital Projects Fund | \$3,644,711.03 |
| Empire Capital Projects Fund   | \$2,392,856.34 |
| Downtown Bond Reserve Fund     | \$640,000.00   |
| Empire Bond Reserve Fund       | \$526,000.00   |
| TOTAL URA COMBINED CASH        | \$8,215,046.74 |

Downtown Special Revenue Fund

|                                    | ASSETS  |   |                           |                          |            |
|------------------------------------|---|---|---------------------------|--------------------------|------------|
| 51-000-100-1001<br>51-000-100-1204 | Cash - Combined Fund<br>Taxes Receivable        |   | _                         | 102,364.13<br>119,720.22 |            |
|                                    | Total Assets                                    |   |                           | _                        | 222,084.35 |
|                                    | LIABILITIES AND EQUITY                          |   |                           |                          |            |
|                                    | LIABILITIES                                     |   |                           |                          |            |
| 51-000-200-2040                    | Deferred Revenue                                |   |                           | 88,098.91                |            |
|                                    | Total Liabilities                               |   |                           |                          | 88,098.91  |
|                                    | FUND EQUITY                                     |   |                           |                          |            |
|                                    | Unappropriated Fund Balance:                    |   | 100 500 04                |                          |            |
| 51-000-200-2500                    | Fund Balance<br>Revenue over Expenditures - YTD | ( | 408,500.61<br>274,515.17) |                          |            |
|                                    | Balance - Current Date                          |   |                           | 133,985.44               |            |
|                                    | Total Fund Equity                               |   |                           |                          | 133,985.44 |
|                                    | Total Liabilities and Equity                    |   |                           | _                        | 222,084.35 |

Empire Special Revenue Fund

|                 | ASSETS  |   |                           |           |            |
|-----------------|---|---|---------------------------|-----------|------------|
| 52-000-100-1001 | Cash - Combined Fund  |   |                           | 54,949.39 |            |
| 52-000-100-1204 |   |   |                           | 66,908.03 |            |
|                 | Total Assets  |   |                           |           | 121,857.42 |
|                 | LIABILITIES AND EQUITY  |   |                           |           |            |
|                 | LIABILITIES   |   |                           |           |            |
| 52-000-200-2040 | Deferred Revenue  |   |                           | 50,857.11 |            |
|                 | Total Liabilities   |   |                           |           | 50,857.11  |
|                 | FUND EQUITY   |   |                           |           |            |
| 52-000-200-2500 | Unappropriated Fund Balance:<br>Fund Balance<br>Revenue over Expenditures - YTD | ( | 300,989.25<br>229,988.94) |           |            |
|                 | Balance - Current Date  |   |                           | 71,000.31 |            |
|                 | Total Fund Equity   |   |                           |           | 71,000.31  |
|                 | Total Liabilities and Equity  |   |                           |           | 121,857.42 |
|                 |   |   |                           |           |            |

#### Empire Program Fund

| 53-000-100-1001 | Cash - Combined Fund            |            | 477,281.20 |            |
|-----------------|---------------------------------|------------|------------|------------|
|                 | Total Assets                    |            |            | 477,281.20 |
|                 | LIABILITIES AND EQUITY          |            |            |            |
|                 | FUND EQUITY                     |            |            |            |
|                 | Unappropriated Fund Balance:    |            |            |            |
| 53-000-200-2500 | Fund Balance                    | 473,494.37 |            |            |
|                 | Revenue over Expenditures - YTD | 3,786.83   |            |            |
|                 | Balance - Current Date          |            | 477,281.20 |            |
|                 | Total Fund Equity               |            |            | 477,281.20 |
|                 | Total Liabilities and Equity    |            |            | 477,281.20 |

Downtown Bond Fund

| 54-000-100-1001<br>54-000-100-1495<br>54-000-100-1496 | Cash - Combined Fund<br>Future Req - Downtown 2019A<br>Future Req - Downtown 2020A |            | 318,436.04<br>3,020,000.00<br>1,183,590.21 |              |
|---|--|------------|--|--------------|
|   | Total Assets   | _          |  | 4,522,026.25 |
|   | LIABILITIES AND EQUITY   |            |  |              |
|   | FUND EQUITY  |            |  |              |
| 54-000-200-2411<br>54-000-200-2412                    | Res Fut Debt - Downtown 2019A<br>Res Fut Debt - Downtown 2020A                     |            | 3,020,000.00<br>1,183,590.21               |              |
| 010002002112  | Unappropriated Fund Balance:<br>Revenue over Expenditures - YTD                    | 318,436.04 | 1,100,000.21                               |              |
|   | Balance - Current Date   |            | 318,436.04                                 |              |
|   | Total Fund Equity  |            | _  | 4,522,026.25 |
|   | Total Liabilities and Equity   |            | _  | 4,522,026.25 |

Empire Bond Fund

| 55-000-100-1001 | Cash - Combined Fund            |           | 25,592.47    |              |
|-----------------|---------------------------------|-----------|--------------|--------------|
| 55-000-100-1491 | Future Req - Empire 2018A       |           | 1,168,000.00 |              |
| 55-000-100-1492 | Future Req - Empire 2019A       |           | 2,801,700.00 |              |
|                 | Total Assets                    |           | =            | 3,995,292.47 |
|                 | LIABILITIES AND EQUITY          |           |              |              |
|                 | FUND EQUITY                     |           |              |              |
| 55-000-200-2407 | Res For Future Debt Emp 2018A   |           | 1,114,700.00 |              |
| 55-000-200-2408 | Res Fut Debt - Empire 2019A     |           | 2,855,000.00 |              |
|                 | Unappropriated Fund Balance:    |           |              |              |
| 55-000-200-2500 | Fund Balance                    | 2,000.00  |              |              |
|                 | Revenue over Expenditures - YTD | 23,592.47 |              |              |
|                 | Balance - Current Date          |           | 25,592.47    |              |
|                 | Total Fund Equity               |           | _            | 3,995,292.47 |
|                 | Total Liabilities and Equity    |           | =            | 3,995,292.47 |

#### Downtown Program Fund

| 56-000-100-1001 | Cash - Combined Fund                   | 32,856.14 |           |
|-----------------|--|-----------|-----------|
|                 | Total Assets                           |           | 32,856.14 |
|                 | LIABILITIES AND EQUITY                 |           |           |
|                 | FUND EQUITY                            |           |           |
|                 | Unappropriated Fund Balance:           |           |           |
| 56-000-200-2500 | Fund Balance 32,595.44                 | 4         |           |
|                 | Revenue over Expenditures - YTD 260.70 | 0         |           |
|                 | Balance - Current Date                 | 32,856.14 |           |
|                 | Total Fund Equity                      |           | 32,856.14 |
|                 | Total Liabilities and Equity           |           | 32,856.14 |

Downtown Capital Projects Fund

|                                    | ASSETS                                    |       |                            |                           |              |
|------------------------------------|---|-------|----------------------------|---------------------------|--------------|
| 57-000-100-1001<br>57-000-100-1299 | Cash - Combined Fund<br>AR/FS             |       | _                          | 3,644,711.03<br>29,212.15 |              |
|                                    | Total Assets                              |       |                            | =                         | 3,673,923.18 |
|                                    | LIABILITIES AND EQUITY                    | :     |                            |                           |              |
|                                    | LIABILITIES                               |       |                            |                           |              |
| 57-000-200-2001                    | Accounts Payable                          |       | _                          | 671,335.20                |              |
|                                    | Total Liabilities                         |       |                            |                           | 671,335.20   |
|                                    | FUND EQUITY                               |       |                            |                           |              |
|                                    | Unappropriated Fund Balan                 | ce:   |                            |                           |              |
| 57-000-200-2500                    | Fund Balance<br>Revenue over Expenditures | - YTD | 2,856,263.54<br>146,324.44 |                           |              |
|                                    | Balance - Current Date                    |       |                            | 3,002,587.98              |              |
|                                    | Total Fund Equity                         |       |                            | _                         | 3,002,587.98 |
|                                    | Total Liabilities and Equity              |       |                            | =                         | 3,673,923.18 |

Empire Capital Projects Fund

| 58-000-100-1001 | Cash - Combined Fund                            |                            | 2,392,856.34 |              |
|-----------------|---|----------------------------|--------------|--------------|
|                 | Total Assets                                    |                            | _            | 2,392,856.34 |
|                 | LIABILITIES AND EQUITY                          |                            |              |              |
|                 | LIABILITIES                                     |                            |              |              |
| 58-000-200-2001 | Accounts Payable                                | _                          | 20,815.00    |              |
|                 | Total Liabilities                               |                            |              | 20,815.00    |
|                 | FUND EQUITY                                     |                            |              |              |
|                 | Unappropriated Fund Balance:                    |                            |              |              |
| 58-000-200-2500 | Fund Balance<br>Revenue over Expenditures - YTD | 1,733,005.60<br>639,035.74 |              |              |
|                 | Balance - Current Date                          |                            | 2,372,041.34 |              |
|                 | Total Fund Equity                               |                            |              | 2,372,041.34 |
|                 | Total Liabilities and Equity                    |                            | _            | 2,392,856.34 |

#### Downtown Bond Reserve Fund

| 60-000-100-1001 | Cash - Combined Fund                      | 640,000.00 |            |
|-----------------|---|------------|------------|
|                 | Total Assets                              |            | 640,000.00 |
|                 | LIABILITIES AND EQUITY                    |            |            |
|                 | FUND EQUITY                               |            |            |
|                 | Unappropriated Fund Balance:              |            |            |
| 60-000-200-2500 | Fund Balance 390,000.0                    | 00         |            |
|                 | Revenue over Expenditures - YTD 250,000.0 | 00         |            |
|                 | Balance - Current Date                    | 640,000.00 |            |
|                 | Total Fund Equity                         |            | 640,000.00 |
|                 | Total Liabilities and Equity              |            | 640,000.00 |

#### Empire Bond Reserve Fund

| 61-000-100-1001 | Cash - Combined Fund            |            | 526,000.00 |            |
|-----------------|---------------------------------|------------|------------|------------|
|                 | Total Assets                    |            | :          | 526,000.00 |
|                 | LIABILITIES AND EQUITY          |            |            |            |
|                 | FUND EQUITY                     |            |            |            |
|                 | Unappropriated Fund Balance:    |            |            |            |
| 61-000-200-2500 | Fund Balance                    | 433,500.00 |            |            |
|                 | Revenue over Expenditures - YTD | 92,500.00  |            |            |
|                 | Balance - Current Date          |            | 526,000.00 |            |
|                 | Total Fund Equity               |            |            | 526,000.00 |
|                 | Total Liabilities and Equity    |            | :          | 526,000.00 |

#### Downtown Special Revenue Fund

|                               | Period Actual | YTD Actual    | Budget       | Variance     | Pcnt  |
|-------------------------------|---------------|---------------|--------------|--------------|-------|
| Revenue                       |               |               |              |              |       |
| Carryover                     | .00           | .00           | 350,000.00   | 350,000.00   | .0    |
| Property Taxes                | 24,812.37     | 1,687,143.30  | 1,619,258.00 | ( 67,885.30) | 104.2 |
| Use Of Money & Property       | .00           | 3,341.53      | 5,000.00     | 1,658.47     | 66.8  |
| Total Fund Revenue            |               |               |              |              |       |
|                               | 24,812.37     | 1,690,484.83  | 1,974,258.00 | 283,773.17   | 85.6  |
| Expenditures                  |               |               |              |              |       |
| Expenditures                  | .00           | 1,965,000.00  | 1,974,258.00 | 9,258.00     | 99.5  |
| Total Expenditures            |               |               |              |              |       |
|                               | .00           | 1,965,000.00  | 1,974,258.00 | 9,258.00     | 99.5  |
| Net Revenue Over Expenditures |               |               |              |              |       |
|                               | 24,812.37     | ( 274,515.17) | .00          | 274,515.17   | .0    |

#### Empire Special Revenue Fund

|                               | Period Actual | YTD Actual    | Budget       | Variance   | Pcnt |
|-------------------------------|---------------|---------------|--------------|------------|------|
| Revenue                       |               |               |              |            |      |
| Carryover                     | .00           | .00           | 265,000.00   | 265,000.00 | .0   |
| Property Taxes                | 12,477.00     | 839,422.01    | 857,093.00   | 17,670.99  | 97.9 |
| Use Of Money & Property       | .00           | 2,089.05      | 5,000.00     | 2,910.95   | 41.8 |
| Total Fund Revenue            |               |               |              |            |      |
|                               | 12,477.00     | 841,511.06    | 1,127,093.00 | 285,581.94 | 74.7 |
| Expenditures                  |               |               |              |            |      |
| Expenditures                  | .00           | 1,071,500.00  | 1,127,093.00 | 55,593.00  | 95.1 |
| Total Expenditures            |               |               |              |            |      |
|                               | .00           | 1,071,500.00  | 1,127,093.00 | 55,593.00  | 95.1 |
| Net Revenue Over Expenditures |               |               |              |            |      |
|                               | 12,477.00     | ( 229,988.94) | .00          | 229,988.94 | .0   |

#### Empire Program Fund

|                               | Period Actual | YTD Actual | Budget     | Variance    | Pcnt |
|-------------------------------|---------------|------------|------------|-------------|------|
| Revenue                       |               |            |            |             |      |
| Carryover                     | .00           | .00        | 475,000.00 | 475,000.00  | .0   |
| Use Of Money & Property       | .00           | 3,786.83   | 5,000.00   | 1,213.17    | 75.7 |
| Total Fund Revenue            |               |            |            |             |      |
|                               | .00           | 3,786.83   | 480,000.00 | 476,213.17  | .8   |
|                               |               |            |            |             |      |
| Expenditures                  |               |            |            |             |      |
| Expenditures                  | .00           | .00        | 480,000.00 | 480,000.00  | .0   |
| Total Expenditures            |               |            |            |             |      |
|                               | .00           | .00        | 480,000.00 | 480,000.00  | .0   |
| Net Revenue Over Expenditures |               |            |            |             |      |
|                               | .00           | 3,786.83   | .00        | ( 3,786.83) | .0   |

#### Downtown Bond Fund

|                               | Period Actual | YTD Actual   | Budget       | Variance      | Pcnt  |
|-------------------------------|---------------|--------------|--------------|---------------|-------|
| Revenue                       |               |              |              |               |       |
| Other Financing Sources       | .00           | 4,487,250.00 | 4,487,250.00 | .00           | 100.0 |
| Total Fund Revenue            | .00           | 4,487,250.00 | 4,487,250.00 | .00           | 100.0 |
|                               |               | 4,467,250.00 | 4,487,230.00 | .00           | 100.0 |
| Expenditures                  |               |              |              |               |       |
| Expenditures                  | .00           | 4,168,813.96 | 4,487,250.00 | 318,436.04    | 92.9  |
| Total Expenditures            |               |              |              |               |       |
|                               | .00           | 4,168,813.96 | 4,487,250.00 | 318,436.04    | 92.9  |
| Net Revenue Over Expenditures |               |              |              |               |       |
|                               | .00           | 318,436.04   | .00          | ( 318,436.04) | .0    |

#### Empire Bond Fund

|                               | Period Actual | YTD Actual | Budget     | Variance     | Pcnt  |
|-------------------------------|---------------|------------|------------|--------------|-------|
| Revenue                       |               |            |            |              |       |
| Carryover                     | .00           | .00        | 2,000.00   | 2,000.00     | .0    |
| Other Financing Sources       | .00           | 979,000.00 | 979,000.00 | .00          | 100.0 |
| Total Fund Revenue            |               |            |            |              |       |
|                               | .00           | 979,000.00 | 981,000.00 | 2,000.00     | 99.8  |
|                               |               |            |            |              |       |
| Expenditures                  |               |            |            |              |       |
| Expenditures                  | .00           | 955,407.53 | 981,000.00 | 25,592.47    | 97.4  |
| Total Expenditures            |               |            |            |              |       |
|                               | .00           | 955,407.53 | 981,000.00 | 25,592.47    | 97.4  |
| Net Revenue Over Expenditures |               |            |            |              |       |
|                               | .00           | 23,592.47  | .00        | ( 23,592.47) | .0    |

#### Downtown Program Fund

|                               | Period Actual | YTD Actual | Budget    | Variance  | Pcnt |
|-------------------------------|---------------|------------|-----------|-----------|------|
| Revenue                       |               |            |           |           |      |
| Carryover                     | .00           | .00        | 33,000.00 | 33,000.00 | .0   |
| Use Of Money & Property       | .00           | 260.70     | 3,000.00  | 2,739.30  | 8.7  |
| Total Fund Revenue            |               |            |           |           |      |
|                               | .00           | 260.70     | 36,000.00 | 35,739.30 | .7   |
|                               |               |            |           |           |      |
| Expenditures                  |               |            |           |           |      |
| Expenditures                  | .00           | .00        | 36,000.00 | 36,000.00 | .0   |
| Total Expenditures            |               |            |           |           |      |
|                               | .00           | .00        | 36,000.00 | 36,000.00 | .0   |
| Net Revenue Over Expenditures |               |            |           |           |      |
|                               | .00           | 260.70     | .00       | ( 260.70) | .0   |

#### Downtown Capital Projects Fund

|                               | Period Actual | YTD Actual   | Budget       | Variance      | Pcnt  |
|-------------------------------|---------------|--------------|--------------|---------------|-------|
| Revenue                       |               |              |              |               |       |
| Carryover                     | .00           | .00          | 2,635,000.00 | 2,635,000.00  | .0    |
| Revenue From Other Agencies   | 10,000.00     | 74,200.00    | 104,200.00   | 30,000.00     | 71.2  |
| Use Of Money & Property       | .00           | 243,151.73   | 25,000.00    | ( 218,151.73) | 972.6 |
| Other Revenue                 | 19,212.15     | 99,380.76    | 101,756.00   | 2,375.24      | 97.7  |
| Transfers In                  | .00           | 4,702,072.68 | 5,775,926.00 | 1,073,853.32  | 81.4  |
| Total Fund Revenue            |               |              |              |               |       |
|                               | 29,212.15     | 5,118,805.17 | 8,641,882.00 | 3,523,076.83  | 59.2  |
| Expenditures                  |               |              |              |               |       |
| Expenditures                  | 671,335.20    | 4,972,480.73 | 8,641,882.00 | 3,669,401.27  | 57.5  |
| Total Expenditures            |               |              |              |               |       |
|                               | 671,335.20    | 4,972,480.73 | 8,641,882.00 | 3,669,401.27  | 57.5  |
| Net Revenue Over Expenditures |               |              |              |               |       |
|                               | ( 642,123.05) | 146,324.44   | .00          | ( 146,324.44) | .0    |

#### Empire Capital Projects Fund

|                               | Period Actual | YTD Actual   | Budget       | Variance      | Pcnt |
|-------------------------------|---------------|--------------|--------------|---------------|------|
| Revenue                       |               |              |              |               |      |
| Carryover                     | .00           | .00          | 1,700,000.00 | 1,700,000.00  | .0   |
| Use Of Money & Property       | .00           | 14,511.13    | 15,000.00    | 488.87        | 96.7 |
| Other Revenue                 | .00           | 109,787.57   | .00          | ( 109,787.57) | .0   |
| Transfers In                  | .00           | 1,405,625.77 | 1,932,963.00 | 527,337.23    | 72.7 |
| Total Fund Revenue            |               |              |              |               |      |
|                               | .00           | 1,529,924.47 | 3,647,963.00 | 2,118,038.53  | 41.9 |
| Expenditures                  |               |              |              |               |      |
| Expenditures                  | 20,815.00     | 890,888.73   | 3,647,963.00 | 2,757,074.27  | 24.4 |
| Total Expenditures            |               |              |              |               |      |
| '                             | 20,815.00     | 890,888.73   | 3,647,963.00 | 2,757,074.27  | 24.4 |
| Net Revenue Over Expenditures |               |              |              |               |      |
| ·                             | ( 20,815.00)  | 639,035.74   | .00          | ( 639,035.74) | .0   |

# Downtown Bond Reserve Fund

|                               | Period Actual | YTD Actual | Budget     | Variance      | Pcnt  |
|-------------------------------|---------------|------------|------------|---------------|-------|
| Revenue                       |               |            |            |               |       |
| Carryover                     | .00           | .00        | 390,000.00 | 390,000.00    | .0    |
| Other Financing Sources       | .00           | 250,000.00 | 250,000.00 | .00           | 100.0 |
| Total Fund Revenue            |               |            |            |               |       |
|                               | .00           | 250,000.00 | 640,000.00 | 390,000.00    | 39.1  |
| Expenditures                  |               |            |            |               |       |
| Expenditures                  | .00           | .00        | 640,000.00 | 640,000.00    | .0    |
| Total Expenditures            |               |            |            |               |       |
|                               | .00           | .00        | 640,000.00 | 640,000.00    | .0    |
| Net Revenue Over Expenditures |               |            |            |               |       |
|                               | .00           | 250,000.00 | .00        | ( 250,000.00) | .0    |

#### Empire Bond Reserve Fund

|                               | Period Actual | YTD Actual | Budget     | Variance     | Pcnt  |
|-------------------------------|---------------|------------|------------|--------------|-------|
| Revenue                       |               |            |            |              |       |
| Carryover                     | .00           | .00        | 433,500.00 | 433,500.00   | .0    |
| Other Financing Sources       | .00           | 92,500.00  | 92,500.00  | .00          | 100.0 |
| Total Fund Revenue            |               |            |            |              |       |
|                               | .00           | 92,500.00  | 526,000.00 | 433,500.00   | 17.6  |
|                               |               |            |            |              |       |
| Expenditures                  |               |            |            |              |       |
| Expenditures                  | .00           | .00        | 526,000.00 | 526,000.00   | .0    |
| Total Expenditures            |               |            |            |              |       |
|                               | .00           | .00        | 526,000.00 | 526,000.00   | .0    |
| Net Revenue Over Expenditures |               |            |            |              |       |
|                               | .00           | 92,500.00  | .00        | ( 92,500.00) | .0    |

| City of Coos Bay                                     |                                      | Check Register - URA Ch<br>06/21 to 13/21                             | Page: 1<br>Jul 30, 2021 07:45AM                              |   |
|--|--------------------------------------|---|--|---|
| Check<br>Issue Date                                  | Check<br>Number                      | Payee   | GL<br>Account  | Check<br>Amount                                 |
| 06/08/2021<br>06/08/2021                             | 124603<br>124613                     | Kyle Electric Inc<br>PLATT  | 570002002001<br>570002002001                                 | 1,100.23<br>311.41                              |
| Total 06   | 6/08/2021:                           |   |  | 1,411.64  |
| 06/10/2021<br>06/10/2021                             | 124635<br>124637                     |   | 570002002001<br>580002002001                                 | 990.58<br>6,429.50                              |
| Total 06   | 6/10/2021:                           |   |  | 7,420.08  |
| 06/11/2021   | 981                                  | Umpqua Bank   | 570002002001   | 301.73  |
| Total 06   | 6/11/2021:                           |   |  | 301.73  |
| 06/14/2021<br>06/14/2021<br>06/14/2021<br>06/14/2021 | 124666<br>124669<br>124673<br>124674 | <b>e e</b>  | 570002002001<br>570002002001<br>570002002001<br>570002002001 | 19,031.16<br>2,430.46<br>10,476.00<br>88,075.50 |
| Total 06   | 6/14/2021:                           |   |  | 120,013.12                                      |
| 06/18/2021   | 124683                               | Farr's True Value Hdwr  | 570002002001   | 13.99   |
| Total 06   | 6/18/2021:                           |   |  | 13.99   |
| 06/21/2021<br>06/21/2021<br>06/21/2021               | 124695<br>124702<br>124707           | Rock Face LLC<br>CB-NB Water Board - Water<br>Consolidated Supply Co. | 570002002001<br>570002002001<br>570002002001                 | 253,656.42<br>865.00<br>166.30                  |
| Total 06   | 6/21/2021:                           |   |  | 254,687.72                                      |
| 06/22/2021   | 999                                  | Umpqua Bank   | 570002002001   | 3,510.00  |
| Total 06   | 6/22/2021:                           |   |  | 3,510.00  |
| 06/30/2021<br>06/30/2021                             | 124772<br>124775                     | Roto-Rooter Inc<br>South Coast Office Supply                          | 570002002001<br>580002002001                                 | 18,050.00<br>29.84                              |
| Total 06   | 6/30/2021:                           |   |  | 18,079.84                                       |
| Grand <sup>-</sup>                                   | Totals:                              |   |  | 405,438.12                                      |

# CITY OF COOS BAY URBAN RENEWAL AGENCY

### **Agenda Staff Report**

### This item was previously discussed at on 7/27/2021

| MEETING DATE   | AGENDA ITEM NUMBER |
|----------------|--------------------|
| August 3, 2021 | 3.                 |

TO: Chair Kilmer and Board Members

FROM: Debbie Erler, Planner and Carolyn Johnson, Community Development Administrator

THROUGH: Jim Hossley, Public Works and Community Development Director

<u>ISSUE:</u> Approval of Request for Urban Renewal Improvement Program Grant Request for 260 and 265 South Broadway

### SUMMARY:

The property owners of 260 and 265 South Broadway have jointly submitted an Urban Renewal Improvement Grant application for repairs and façade improvements. Structure frontages are on Broadway Avenue (west) and Bayshore Avenue (east) for the following work and improvements:

<u>260 SOUTH BROADWAY (Restaurant O)</u>: Broadway Avenue elevation work would include removal of existing awning frame; existing windows, exterior wall framing and wood siding. A rebuild of the lower portion of the wall would enable compliance with flood-proofing requirements. Additional work would include relocation of emergency/service door, installation of 12' wide by 6' tall glass overhead garage door, installation of new wall framing, new fiber cement siding and new polycarbonate awnings. Painting of exterior siding and trim is also a part of the project. Bayshore Avenue elevation work would include repair of existing wood siding and existing awning frames, painting of existing siding, trim and window frames, and installation of new awning material and under-awning LED lighting.

### 265 SOUTH BROADWAY (My Yarn Shop):

Broadway Avenue elevation work included repair of existing concrete finish, new paint on existing walls, trim, and window frames and installation of new polycarbonate awnings and new under-awning LED lighting. Bayshore Avenue elevation changes would be achieved with repair of existing concrete finish, painting of exterior walls, trim and window frames and installation of new awning material and under-awning LED lighting.

### ACTION REQUESTED:

If it please the Agency, approve the Urban Renewal Improvement Program grants as follows:

For 260 South Broadway: Authorize \$80,127.81 (75% of project construction cost of 106,837.08), plus up to \$7,500.00 professional design services.

For 265 South Broadway: Authorize \$43,138.05 (75% of the project construction cost of \$57,517.39), plus up to \$7,500.00 professional design services.

### BACKGROUND:

The Urban Renewal Improvement Grant Program currently provided a 50/50 grant (based on the lowest bid) and guidelines indicated a maximum award of \$25,000 per fiscal year. The program guidelines required three written bids be obtained for the improvement project. Design, architectural, and engineering services, up to 15% of the total project cost, to a maximum of \$7,500 were also eligible. The applicants had requested additional funding in the amount of 75% of the total construction project cost. Due to local contractor workloads, the applicant was able to acquire one bid for the proposed project.

The bid for <u>260 South Broadway</u> eligible expenses was \$104,823.00. The total project construction cost includes a bid of \$104,823.00 and a permit estimate cost of \$2,014.08, with additional professional design services up \$7,500.00.

The bid for eligible expenses for <u>265 South Broadway</u> was \$56,143.00. The total project construction cost includes a bid of \$56,143.00 and a permit estimate cost of \$1,374.39. Subject to compliance with required permits (structural, electrical and floodplain).

The Design Assistance Team (DAT) reviewed the project and recommended approval. The Agency reviewed this proposal at the July 27, 2021 work session.

### **BUDGET IMPLICATIONS:**

Funding for the Urban Renewal Agency Downtown Improvement Program (#57-940-520-2415) for FY 2021/2022 for new grants is \$750,000.00.

# ATTACHMENT(S):

- D 260 S Broadway Applicant Submittal
- D 265 S Broadway Applicant submittal
- 260-265 S Broadway Bid & Req for Additional funding



City of Coos Bay

Name of applicant Kariktan Cruz and Eoghain O'Neill

Coos Bay Urban Renewal Improvement Program Application

| ame of business Restaurant "O"   |  |  |  |  |
|--|--|--|--|--|
| Address of business storefront or building to be rehabilitated 260 S. Broadway, Coos Bay, OR |  |  |  |  |
| Broadway elevation and Bayshore elevation  |  |  |  |  |
|  |  |  |  |  |
| hone number 541-551-0191 E-mail address kariktan@masterchefoneill.com                        |  |  |  |  |
| ype of business <u>Restaurant</u> How many years in business                                 |  |  |  |  |
| pplicant is the  Property Owner  Business Owner  Other Current restaurant owners have option |  |  |  |  |
| not owner of property, does applicant have lease: yes $\boxtimes$ no $\Box$ doing.           |  |  |  |  |
| yes, Expiration Date: <u>11/2022</u> If no, explain:   |  |  |  |  |

Property owner or property manager's name (if different from applicant), address and phone number Joe Benetti P.O. Box 283, Coos Bay, OR 97420 541-297-6066

### PROPOSED IMPROVEMENTS

Please describe in detail the proposed improvements to the property.

| BROADWAY ELEVATION:   | BAYSHORE ELEVATION:                       |  |  |
|---|---|--|--|
| Removal of existing awning frame                                | Repair of existing wood siding            |  |  |
| Removal of existing windows, exterior wall framing              | Painting of existing siding, trim and     |  |  |
| and wood siding   | window frames                             |  |  |
| -Rebuilding of lower portion of wall to comply with             | Repair of existing awning frames          |  |  |
| flood-proofing requirements                                     | Installation of new awning material       |  |  |
| Relocation of emergency / service door                          | Installation of under awning LED lighting |  |  |
| Installation of 12' wide x 6' tall glass overhead               |   |  |  |
| garage door   |   |  |  |
| Installation of new wall framing                                |   |  |  |
| Installation of new fiber cement siding                         |   |  |  |
| Painting of exterior siding and trim                            |   |  |  |
| Installation of new polycarbonate awnings                       |   |  |  |
| Estimated cost of project                                       |   |  |  |
| Proposed start date August 4, 2021                              |   |  |  |
| Time line/estimated completion date for project <u>6 months</u> |   |  |  |

If this is a time critical project, please state latest date that applicant can be notified of grant funding approval \_\_\_\_\_\_.

Brief explanation of factors contributing to the critical timing of this project:

The expected processing time from submission of application to final commitment of funds is 4-6 weeks.

#### **REQUIRED SUBMITTALS**

The following items <u>must</u> be submitted with the completed application:

- HGE 1. Provide three (3) copies of the application, any drawing(s), material/color samples and current photographs showing existing conditions of façade proposed for renovation. Documents and photos may be submitted electronically to <u>derler@coosbay.org</u>.
- HGE 2. Three (3) detailed, itemized competitive bids from licensed contractors for the proposed work. The grant award is based on the low bid; however, an applicant may use his/her choice of contractor and pay the difference.
- Owner 3. Evidence of property ownership. A copy of property tax record (available from the county assessor's webpage) may be used. For tenant business applicants, written and signed permission from the property owner is required.
- Owner 4. Evidence that all city taxes, licenses and fees are current. For taxes, a copy of property tax information from the Assessor's webpage. For licenses, a photocopy of current business license may be submitted.
- Owner 5. Proof in the form of documentation from the applicant's bank or lending institution demonstrating financial ability to complete the project. This document would be similar to a letter of recommendation from your banker.
- City 6. One copy of a location map (Provided by the City staff).
- 7. If architectural changes are being made to the façade of a structure in a design review area:
- HGE a. A site plan drawn to scale indicating property lines, existing and adjacent structures and existing landscaping is required.
- HGE b. 10 copies of building elevation(s) drawn to scale indicating all existing as well as proposed design and structural changes and building materials and colors. The elevation drawing(s) should also include the size and location on the building of any sign modifications or awning changes.
- HGE c. If the project is repair/replacement of siding, repair/replacement of existing architectural features, and painting, color digital pictures shall be submitted and a site plan drawing is not required.
- HGE d. 10 copies of materials and color samples.

<u>NOTE</u>: If required information is not submitted with the application, application will be returned to Applicant for completion prior to review by the Design Review Committee.

The applicant understands that the proposed improvements must be evaluated and approved by the Coos Bay Urban Renewal Agency as well as other local agencies. Certain changes or modifications may be required by these agencies or by the Coos Bay Urban Renewal Agency prior to final approval for funding.

Improvements will be evaluated on the criteria listed in the guideline section of the Urban Renewal Improvement Program.

Grant funds are considered taxable income by the Internal Revenue Service. A W-9 form must be submitted to the City of Coos Bay if grant funds are awarded to the applicant.

The Applicant must sign a grant agreement to maintain the improvements for a minimum of five (5) years.

#### **CERTIFICATION BY APPLICANT**

The Applicant certifies that all information in this application, and all information furnished in support of this application, is given for the purpose of obtaining a grant, and is true and complete to the best of the Applicant's knowledge and belief.

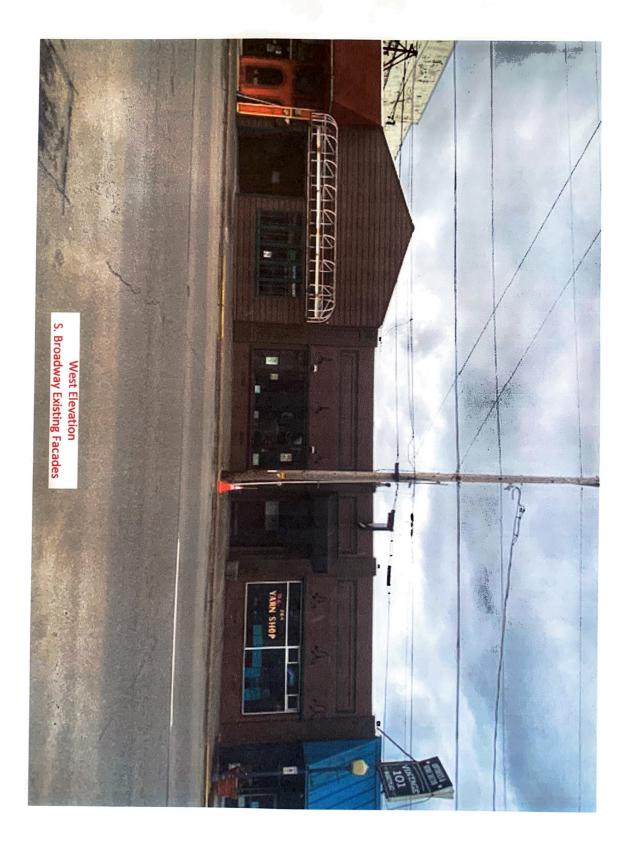
If the Applicant is not the owner of the property to be rehabilitated, or if the Applicant is an organization rather than an individual, the Applicant certifies that her/she has the authority to sign and enter into an agreement to perform the rehabilitation work on the property. Evidence of this authority must be attached.

Verification of any of the information contained in this application may be obtained from any source named herein.

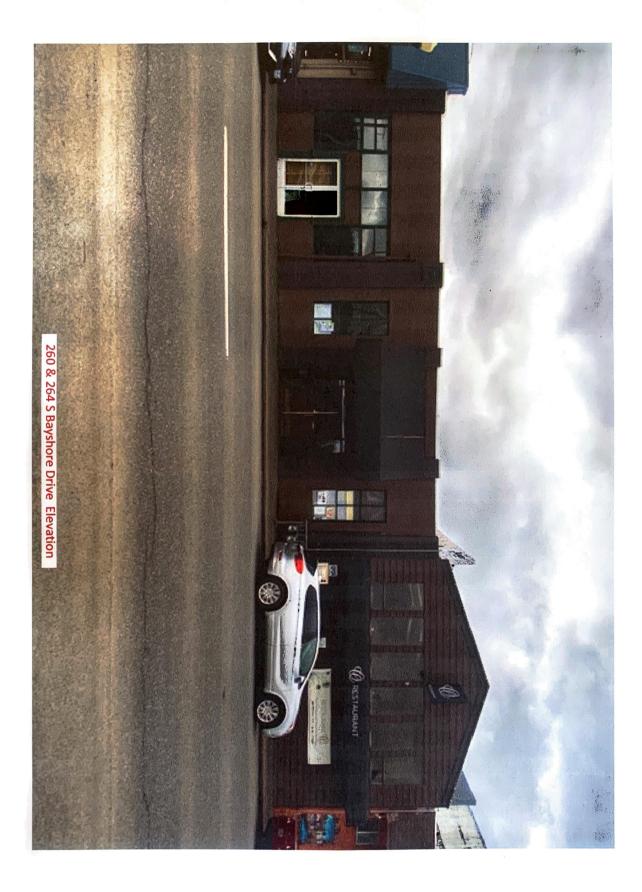
| Abraver             | 07/03/2021 |  |  |
|---------------------|------------|--|--|
| Appli               | Date       |  |  |
| CO.M.               | 07/03/2021 |  |  |
| Applicant Signature | Date       |  |  |

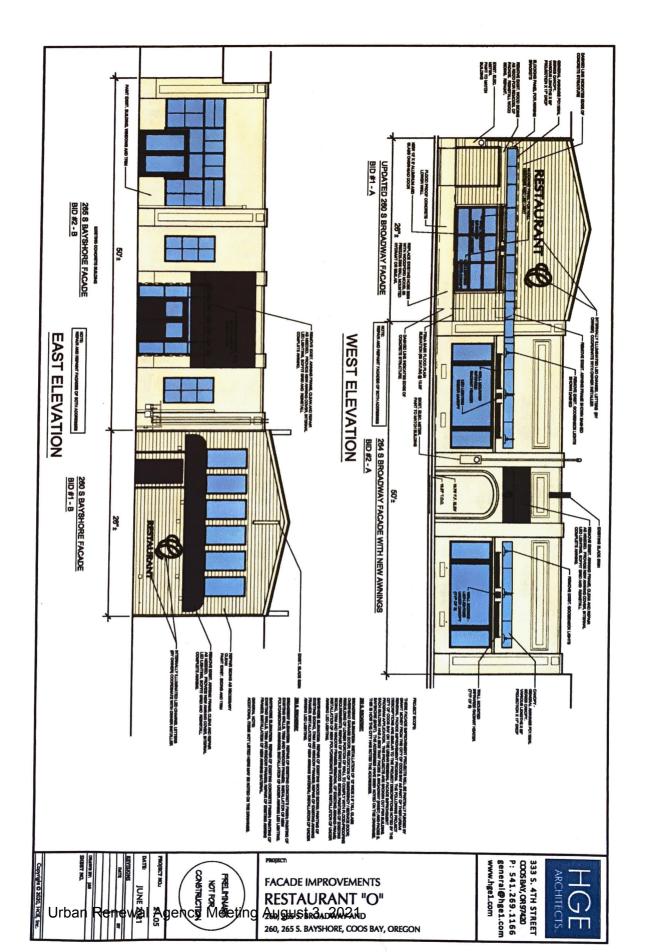
**Return Application to:** 

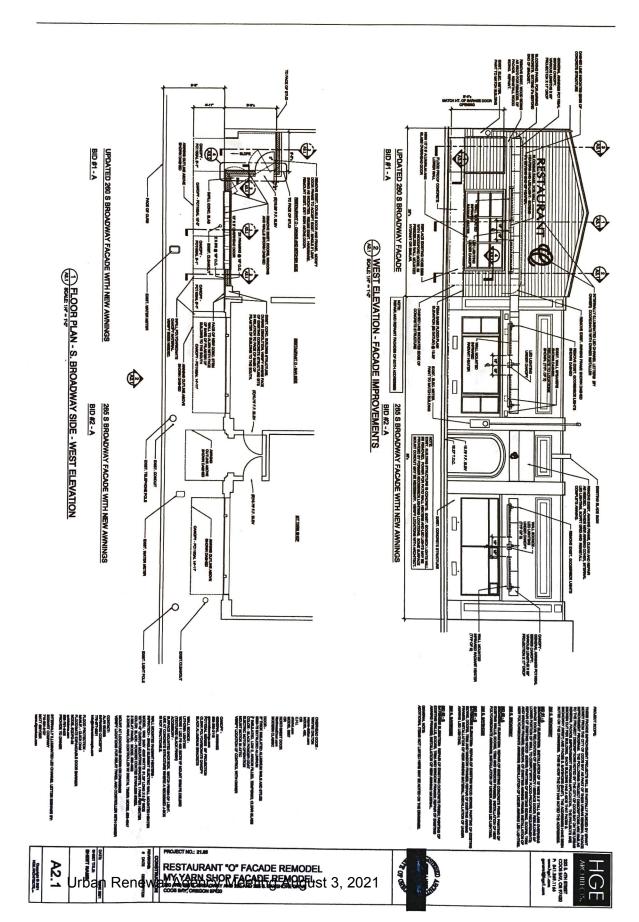
COOS BAY URBAN RENEWAL AGENCY Department of Community Development 500 Central Avenue, Coos Bay, OR 97420



Urban Renewal Agency Meeting August 3, 2021







PAAT DOT, SULDING, BID #2 - B 265 S BAYSHORE FACADE 285 S BAYSHORE FACADE BID #2 - B 2 EAST ELEVATION - FACADE IMPROVEMENTS DATE: NO 1 FLOOR PLAN - S. BAYSHORE DRIVE - EAST ELEVATION --- WINDOW FRAMER, ETC. BHOWN DAMARD M BOOR ALCOME NOTE NOTE NO REPORT FACIDES OF BOTH ADDRESS HOMM DAB-ED Ð P 260 S BAYSHORE FACADE BID #1 - B 260 S BAYSHORE FACADE BID #1 - B **ESTAURANT** 1111.111 - NUME SOUD AS INCOMENT CLUM MART DATE: ADDID AND THE TEMOR DEFI. JANUAR ITANE, CLAW AND TEMAT A HERDER. FROMER HER Assess COMP. HERMAN LED LIATTER. AND AND REMARK. CONFLEX ANNAL. Designation ( The Constrainty of Con

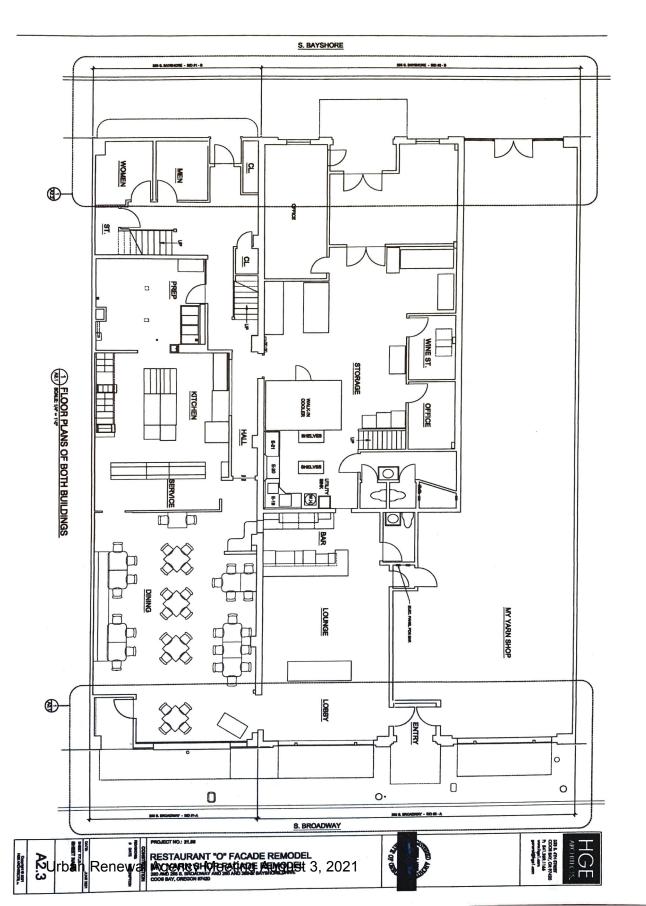
ban Renewa

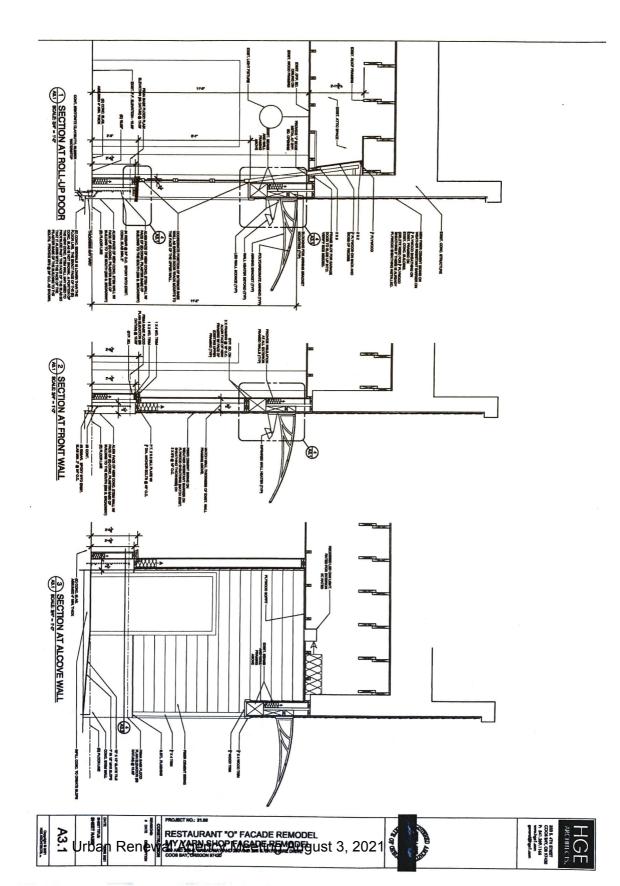
A2.2

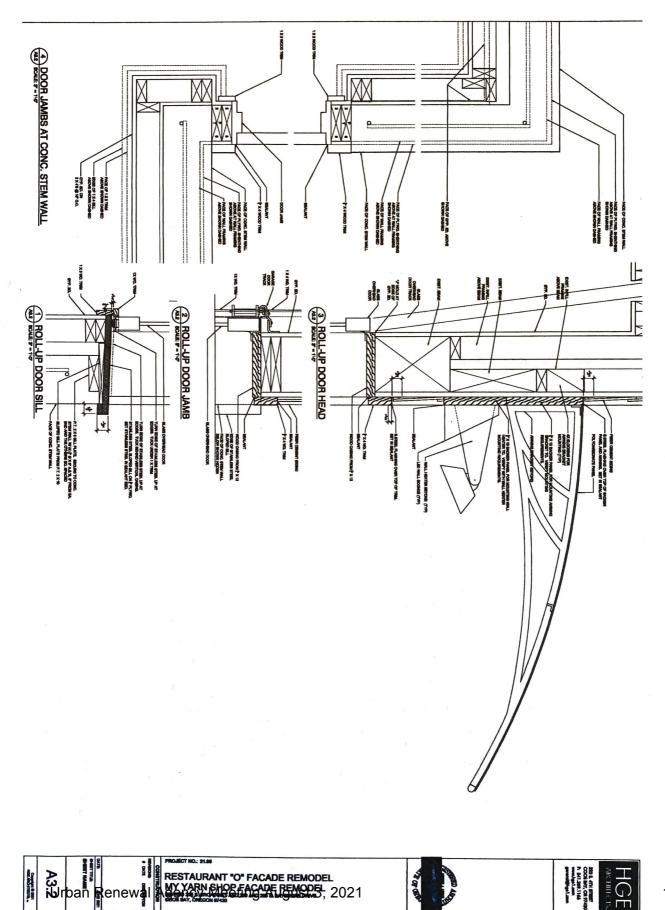




- FRENZY DOTT, ANNAN FRAME, CLAM AND FORMA A NEODOL, MOVICE KEY ANNAN COMP. HTTEMA. LID LIBERTRA, EXTIT OND AND FEMERIAL COMPLETE ANNANG.







CONSTITUTION RESTAURANT "O" FACADE REMODEL MY YARN SHOP FACADE REMODEL REMODEL 2021

Complete Cast A3:2





| From:        | Andrew Locati   |
|--------------|---|
| To:          | Debbie Erler  |
| Cc:          | Tonva Davis   |
| Subject:     | 260 and 265 S. Broadway Facade Improvement Grant Applications (Restaurant "O" and My Yarn Shop) |
| Date:        | Friday, July 9, 2021 4:04:36 PM   |
| Attachments: | 2 Tom Gavewski Construction bid.odf   |
|              | 2 Backman Construction email.pdf  |
|              | 2 Bourell Construction email.pdf  |
|              | 2 Grandaw Construction email.pdf  |

### Debbie,

Attached is a detailed bid from Tom Gayewski for both addresses broken out into Bid #1 - A (West), Bid #1 B (East) and Bid #2 - A (West) and Bid #2 - B (East). Also attached are copies of the of the emails I sent to Backman Construction, Bourell Construction and Grandaw Construction. I called and talked to all of the contractors listed several weeks ago to see if they were interested and would be able to get us a bid for the project. All of them said they were interested and would try to get us a bid. They also mentioned that they were very busy as seems to be the case for everyone around here. I did receive a bid from Tom Gayewski Construction, but unfortunately have not received bids from any of the other contractors.

Andrew J. Locati, AIA Principal Architect

#### **HGE ARCHITECTS, Inc.**

333 South 4th Street, Coos Bay, Oregon 97420 Ph: 541.269.1166 x 273 / Fx: 541.269.1833 / Mobile: 541.252.1919 alocati@hge1.com www.hge1.com

Please consider the environment before printing. Thank you.

**Confidentiality Statement:** This e-mail message including any attachments is for the sole use of the intended recipient(s) and may contain confidential and privileged information. Any unauthorized review, use, disclosure or distribution is prohibited. If you are not the intended recipient, please contact the sender by reply e-mail and destroy all copies of the original message



#### **Record Fee Estimate**

EST-00001-21-000049

500 Central Avenue Coos Bay,OR 97420 Phone: 541-269-8918 Fax: 541-269-8916

permits@coosbay.org

www.coosbay.org

Estimate Prepared: 7/12/21 11:26 am

Valid for 90 days from estimate date.

| Work Description: Estimate<br>Contractor Provided Job Value:<br>Fee | \$105,000.00 | Qty | Fee Amt    | Fee Status | Amt Paid                      | Balance Due |
|---|--------------|-----|------------|------------|-------------------------------|-------------|
| ree   |              | 4-1 |            |            | and the particular states and |             |
| Structural plan review fee  | 1            | Ea  | \$706.69   | NEW        | \$0.00                        | \$706.69    |
| Structural building permit fee                                      | 1            | Ea  | \$1,087.22 | NEW        | \$0.00                        | \$1,087.22  |
| State of Oregon Surcharge - Bldg                                    | 1            | Ea  | \$130.47   | NEW        | \$0.00                        | \$130.47    |
| (12% of applicable fees)<br>Technology Fee                          | 1            | Ea  | \$89.70    | NEW        | \$0.00                        | \$89.70     |

| Total Fees:          | \$2,014.08 |
|----------------------|------------|
| Total Invoiced Fees: | \$0.00     |
| Total Fees Paid:     | \$0.00     |
| Total Balance Due:   | \$2,014.08 |

# **Estimate Only**



#### **Record Fee Estimate**

EST-00001-21-000050

500 Central Avenue Coos Bay,OR 97420 Phone: 541-269-8918 Fax: 541-269-8916

permits@coosbay.org

www.coosbay.org

Estimate Prepared: 7/12/21 11:29 am

Valid for 90 days from estimate date.

| \$57,000.00 | Qty   | Fee Amt            | Fee Status   | Amt Paid  | Balance Due   |
|-------------|-------|--------------------|--|---|---|
| 1           | Fa    | \$482.24           | NEW  | \$0.00  | \$482.24  |
| 1           | Ea    | Communities and an | NEW  | \$0.00  | \$741.91  |
| 1           |       | \$89.03            | NEW  | \$0.00  | \$89.03   |
| 1           | Ea    | \$61.21            | NEW  | \$0.00  | \$61.21   |
|             | 1 1 1 | 1 Ea               | Qty         Fee Amt           1         Ea         \$482.24           1         Ea         \$741.91           1         Ea         \$89.03 | Qty         Fee Amt         Fee Status           1         Ea         \$482.24         NEW           1         Ea         \$741.91         NEW           1         Ea         \$89.03         NEW | Qty         Fee Amt         Fee Status         Amt Paid           1         Ea         \$482.24         NEW         \$0.00           1         Ea         \$741.91         NEW         \$0.00           1         Ea         \$89.03         NEW         \$0.00 |

| Total Fees:          | \$1,374.39 |
|----------------------|------------|
| Total Invoiced Fees: | \$0.00     |
| Total Fees Paid:     | \$0.00     |
| Total Balance Due:   | \$1,374.39 |

# **Estimate Only**



City of Coos Bay

Coos Bay Urban Renewal Improvement Program Application

| Kariktan Cruz and Eoghain O           | Neill / Judy Mo  | ogan   |  |  |  |  |
|---------------------------------------|--|--|--|--|--|--|
| Restaurant "O" / My Yarn Shop         |  |  |  |  |  |  |
| storefront or building to be rehabili | tated 265 S. B   | roadway, Coos Bay, OR  |  |  |  |  |
| tion and Bayshore elevation           |  |  |  |  |  |  |
|                                       |  |  |  |  |  |  |
| 1-551-0191                            | _E-mail address _  | kariktan@masterchefoneill.com  |  |  |  |  |
| Restaurant / Retail                   |  |  |  |  |  |  |
| roperty Owner 🕅 Business Owner [      |  | t restaurant owners have option  |  |  |  |  |
| erty, does applicant have lease: yes  | to purc  | hase building which they plan on   |  |  |  |  |
| 11/0000                               |  |  |  |  |  |  |
| ease is month to month                |  |  |  |  |  |  |
|                                       | Restaurant "O" / My Yarn Sho<br>storefront or building to be rehabilit<br>tion and Bayshore elevation<br>1-551-0191<br>Restaurant / Retail<br>roperty Owner 🕅 Business Owner [<br>erty, does applicant have lease: yes<br>te:11/2022 | storefront or building to be rehabilitated <u>265 S. Billitated</u> <u>265 S. Billitated</u> <u>265 S. Billitated</u> <u>1-551-0191</u><br><u>1-551-0191</u><br><u>Restaurant / Retail</u><br>roperty Owner ⊠ Business Owner □ Other Currento<br>to purce<br>to purce<br>to purce<br>te: <u>11/2022</u><br>If no, explain: |  |  |  |  |

Property owner or property manager's name (if different from applicant), address and phone number Joe Benetti P.O. Box 283, Coos Bay, OR 97420 541-297-6066

### PROPOSED IMPROVEMENTS

Please describe in detail the proposed improvements to the property.

|   | Installation of under awning LED lighting                 |
|---|---|
| Installation of new under awning LED lighting | Installation of new awning material                       |
| Installation of new polycarbonate awnings     | Repair of existing awning frames                          |
| window frames                                 | window frames   |
| Painting of existing walls, trim and          | Painting of existing walls, trim and                      |
| Repair of existing concrete finish            | BAYSHORE ELEVATION:<br>Repair of existing concrete finish |
| BROADWAY ELEVATION:                           | BAYSHORE FLEVATION  |

Estimated cost of project

Proposed start date August 4, 2021

Time line/estimated completion date for project <u>6 months</u>

If this is a time critical project, please state latest date that applicant can be notified of grant funding approval\_\_\_\_\_\_.

Brief explanation of factors contributing to the critical timing of this project:

The expected processing time from submission of application to final commitment of funds is 4-6 weeks.

#### **REQUIRED SUBMITTALS**

The following items <u>must</u> be submitted with the completed application:

- HGE 1. Provide three (3) copies of the application, any drawing(s), material/color samples and current photographs showing existing conditions of façade proposed for renovation. Documents and photos may be submitted electronically to <u>derler@coosbay.org</u>.
- HGE 2. Three (3) detailed, itemized competitive bids from licensed contractors for the proposed work. The grant award is based on the low bid; however, an applicant may use his/her choice of contractor and pay the difference.
- Owner 3. Evidence of property ownership. A copy of property tax record (available from the county assessor's webpage) may be used. For tenant business applicants, written and signed permission from the property owner is required.
- Owner 4. Evidence that all city taxes, licenses and fees are current. For taxes, a copy of property tax information from the Assessor's webpage. For licenses, a photocopy of current business license may be submitted.
- Owner 5. Proof in the form of documentation from the applicant's bank or lending institution demonstrating financial ability to complete the project. This document would be similar to a letter of recommendation from your banker.
- City 6. One copy of a location map (Provided by the City staff).
  - 7. If architectural changes are being made to the façade of a structure in a design review area:
- HGE a. A site plan drawn to scale indicating property lines, existing and adjacent structures and existing landscaping is required.
- HGE b. 10 copies of building elevation(s) drawn to scale indicating all existing as well as proposed design and structural changes and building materials and colors. The elevation drawing(s) should also include the size and location on the building of any sign modifications or awning changes.
- HGE c. If the project is repair/replacement of siding, repair/replacement of existing architectural features, and painting, color digital pictures shall be submitted and a site plan drawing is not required.
- HGE d. 10 copies of materials and color samples.

<u>NOTE</u>: If required information is not submitted with the application, application will be returned to Applicant for completion prior to review by the Design Review Committee.

The applicant understands that the proposed improvements must be evaluated and approved by the Coos Bay Urban Renewal Agency as well as other local agencies. Certain changes or modifications may be required by these agencies or by the Coos Bay Urban Renewal Agency prior to final approval for funding.

Improvements will be evaluated on the criteria listed in the guideline section of the Urban Renewal Improvement Program.

Grant funds are considered taxable income by the Internal Revenue Service. A W-9 form must be submitted to the City of Coos Bay if grant funds are awarded to the applicant.

The Applicant must sign a grant agreement to maintain the improvements for a minimum of five (5) years.

#### **CERTIFICATION BY APPLICANT**

The Applicant certifies that all information in this application, and all information furnished in support of this application, is given for the purpose of obtaining a grant, and is true and complete to the best of the Applicant's knowledge and belief.

If the Applicant is not the owner of the property to be rehabilitated, or if the Applicant is an organization rather than an individual, the Applicant certifies that her/she has the authority to sign and enter into an agreement to perform the rehabilitation work on the property. Evidence of this authority must be attached.

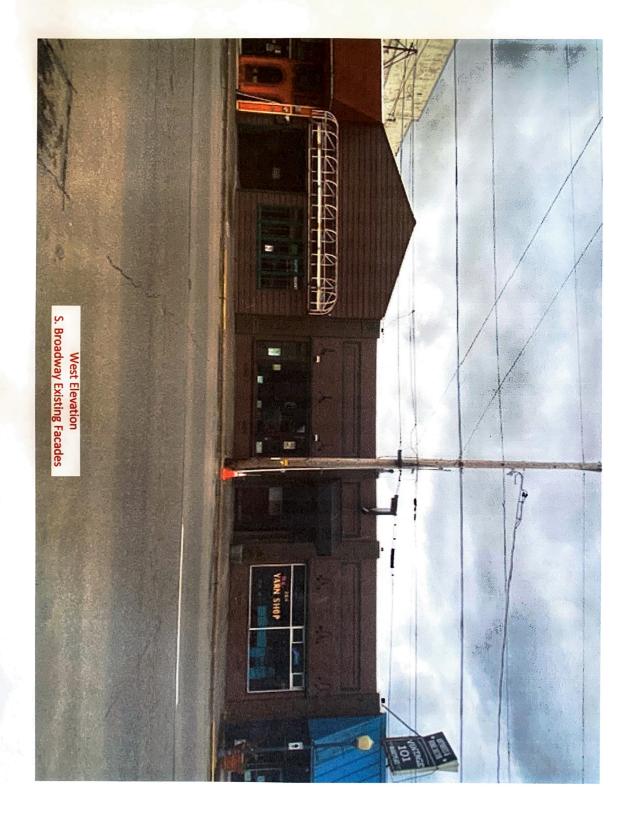
Verification of any of the information contained in this application may be obtained from any source named herein.

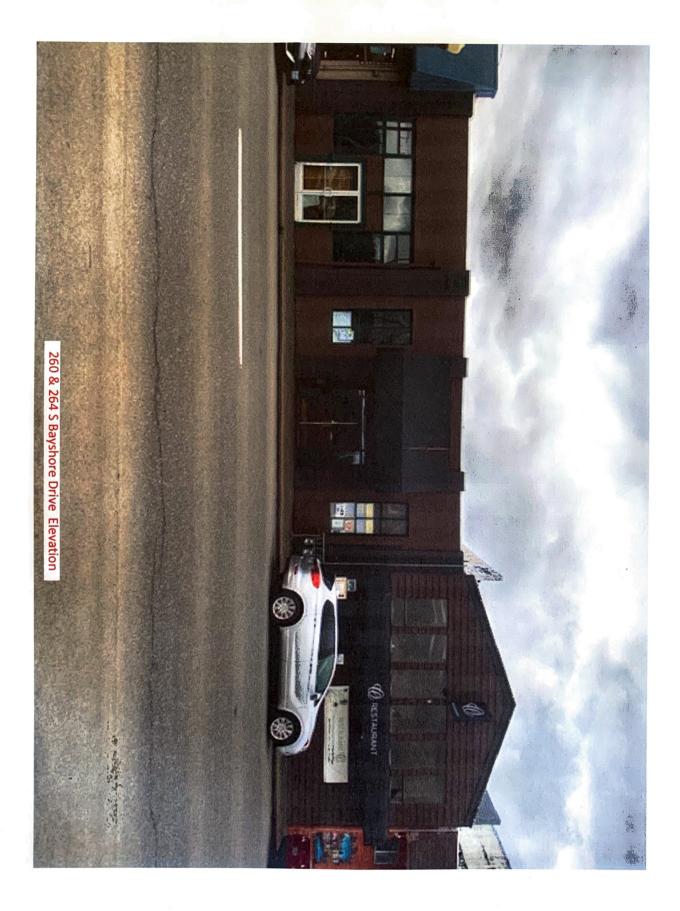
| al smar             | 07/03/2021 |
|---------------------|------------|
| Appli               | Date       |
|                     | 07/03/2021 |
| Applicant Signature | Date       |

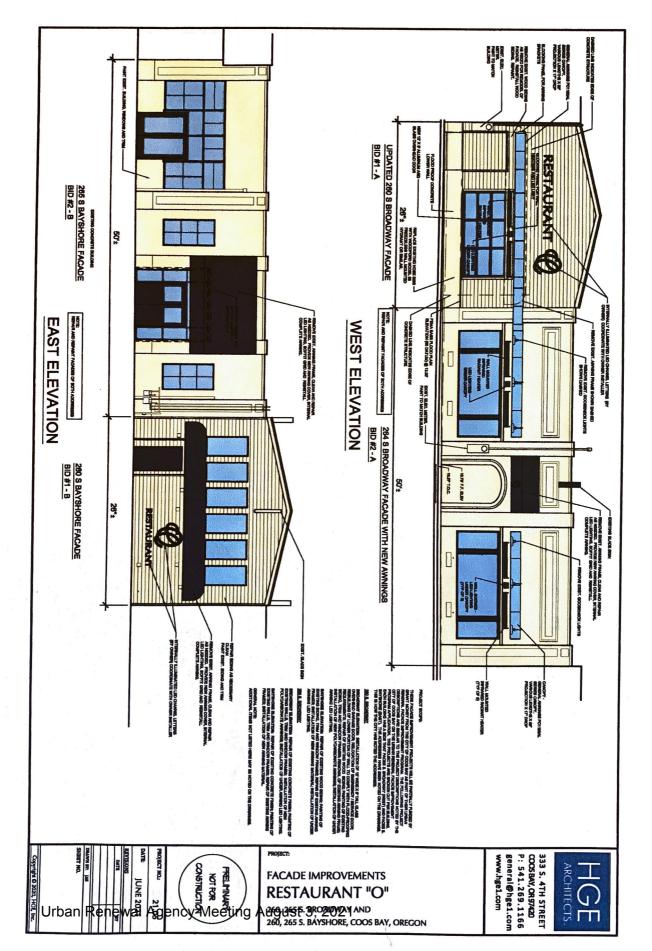
**Return Application to:** 

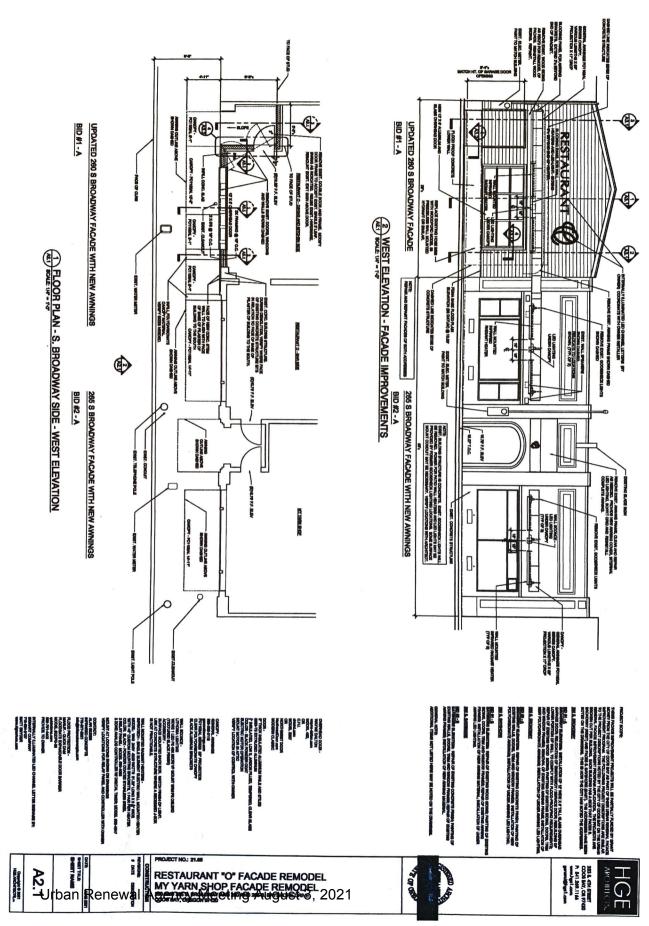
COOS BAY URBAN RENEWAL AGENCY Department of Community Development 500 Central Avenue, Coos Bay, OR 97420

3









FAART IDDIT. BUILDING, WINDOWS AND TRUE 265 S BAYSHORE FACADE BID #2 - B 265 S BAYSHORE FACADE BID #2 - B ٦Г 2 EAST ELEVATION - FACADE IMPROVEMENTS EDIETTINE CONCRETE BULLONO T FLOOR PLAN - S. BAYSHORE DRIVE - EAST ELEVATION - WINDOW FRAMES, ETC. BHOWN DAGHED M BOOR ALCOVE NOTE NEWAR AND REPART FACADES OF BOTH ADDRESSES NAMENO OVITUNE AND Ð P TITIT 260 S BAYSHORE FACADE BID #1 - B 260 S BAYSHORE FACADE BID #1 - B CESTIZA. BLOWER COLORAT WILLOWER - TEACHE DOM-ANNUED FRAME, CLAM AND REMAR AN INSTRUM. FROMEN HERVANNAED COMP. REMEVAN LED LED FRAME ANNUED AND REMEVAL COMPLETE ANNUES. OLEN MART DOPT, SCHO MD THE

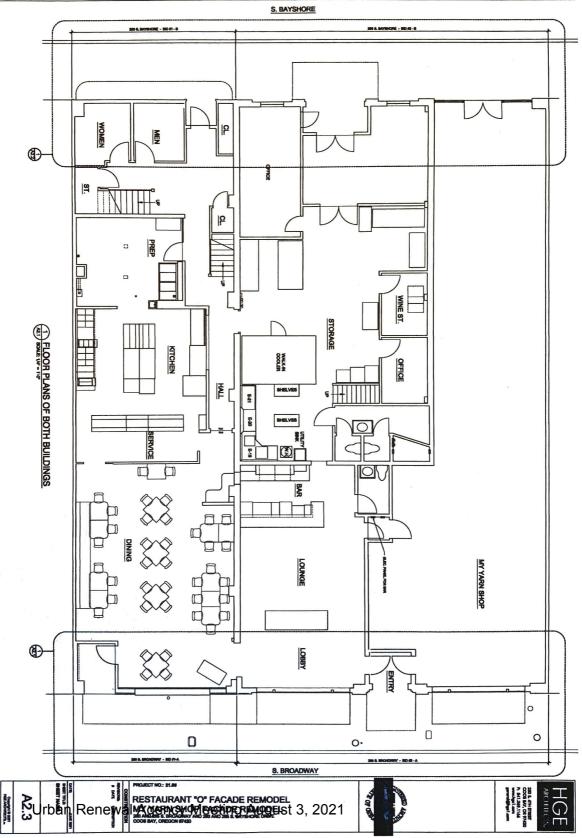
RESTAURANT "O" FACADE REMODEL MX XARN SHOP FACADE REMODEL 30 JULY 10 J

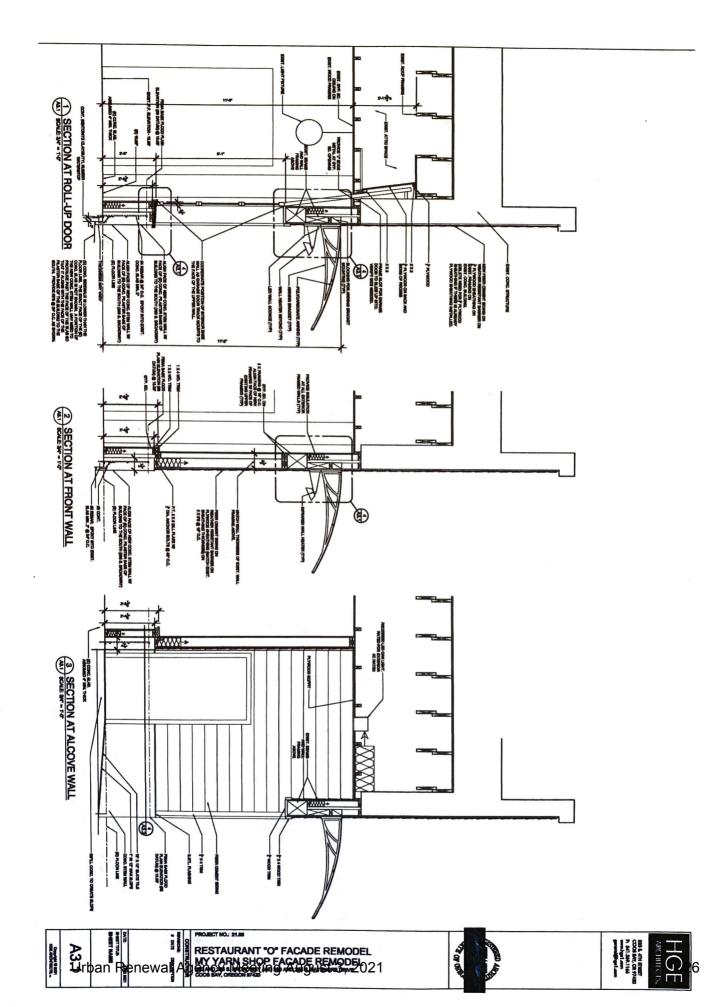
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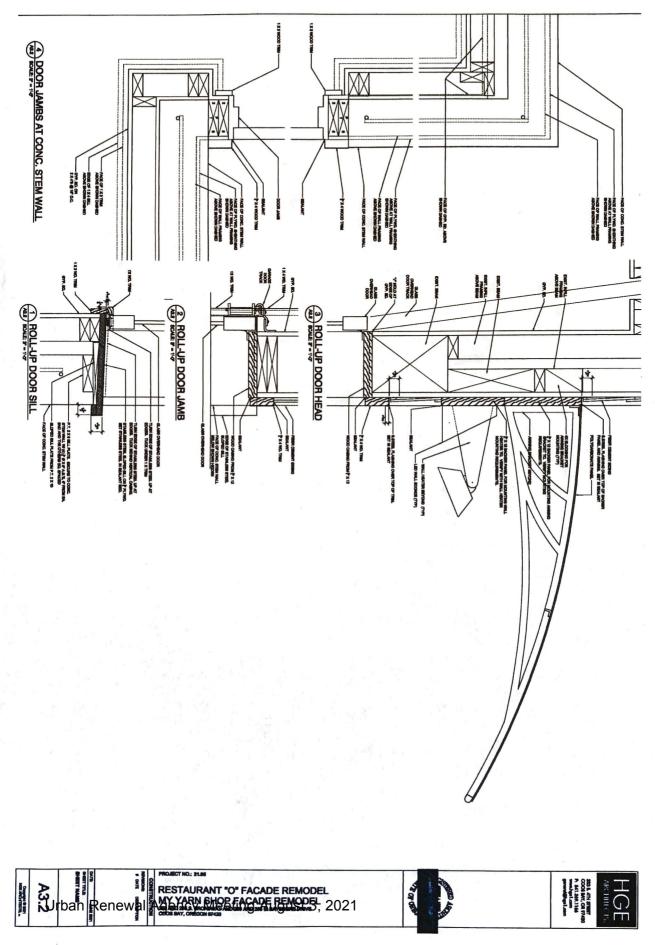




A NEEDED, PROVINCIA MARKA CLEAN AND REWAR A NEEDED, PROVINCIAN AND ROUTING DOWN, BITTENA LED LIGHTING, ADDITE OFED AND NEWSTALL COLPLLITE ANNANG.







RESTAURANT "O" FACADE REMODEL MY YARN SHOP FACADE REMODEL 2021

0.: 21.00

A3-2

Contraction of the local division of the loc





27

| From:        | Andrew Locati   |
|--------------|---|
| To:          | Debble Erler  |
| Cc:          | Tonya Davis   |
| Subject:     | 260 and 265 S. Broadway Facade Improvement Grant Applications (Restaurant "O" and My Yarn Shop) |
| Date:        | Friday, July 9, 2021 4:04:36 PM   |
| Attachments: | 2 Tom Gavewski Construction bid.pdf   |
|              | 2 Backman Construction email.pdf  |
|              | 2 Bourell Construction email.pdf  |
|              | <u>2 Grandaw Construction email.pdf</u>   |

#### Debbie,

Attached is a detailed bid from Tom Gayewski for both addresses broken out into Bid #1 – A (West), Bid #1 B (East) and Bid #2 – A (West) and Bid #2 – B (East). Also attached are copies of the of the emails I sent to Backman Construction, Bourell Construction and Grandaw Construction. I called and talked to all of the contractors listed several weeks ago to see if they were interested and would be able to get us a bid for the project. All of them said they were interested and would try to get us a bid. They also mentioned that they were very busy as seems to be the case for everyone around here. I did receive a bid from Tom Gayewski Construction, but unfortunately have not received bids from any of the other contractors.

Andrew J. Locati, AIA Principal Architect

HGE ARCHITECTS, Inc. 333 South 4th Street, Coos Bay, Oregon 97420 Ph: 541.269.1166 x 273 / Fx: 541.269.1833 / Mobile: 541.252.1919 alocati@hgel.com www.hgel.com

Please consider the environment before printing. Thank you.

**Confidentiality Statement:** This e-mail message including any attachments is for the sole use of the intended recipient(s) and may contain confidential and privileged information. Any unauthorized review, use, disclosure or distribution is prohibited. If you are not the intended recipient, please contact the sender by reply e-mail and destroy all copies of the original message

City of Coos Bay



#### **Record Fee Estimate**

EST-00001-21-000049

500 Central Avenue Coos Bay,OR 97420 Phone: 541-269-8918 Fax: 541-269-8916

permits@coosbay.org

www.coosbay.org

Estimate Prepared: 7/12/21 11:26 am

Valid for 90 days from estimate date.

| Work Description: Estimate<br>Contractor Provided Job Value: | \$105,000.00 |     |            |            | a the second |             |
|--|--------------|-----|------------|------------|--------------|-------------|
| Fee  |              | Qty | Fee Amt    | Fee Status | Amt Paid     | Balance Due |
| Structural plan review fee                                   | 1            | Ea  | \$706.69   | NEW        | \$0.00       | \$706.69    |
| Structural building permit fee                               | -            | Ea  | \$1,087.22 | NEW        | \$0.00       | \$1,087.22  |
| State of Oregon Surcharge - Bldg                             |              | Ea  | \$130.47   | NEW        | \$0.00       | \$130.47    |
| (12% of applicable fees)<br>Technology Fee                   | 1            | Ea  | \$89.70    | NEW        | \$0.00       | \$89.70     |

| Total Fees:          | \$2,014.08 |
|----------------------|------------|
| Total Invoiced Fees: | \$0.00     |
| Total Fees Paid:     | \$0.00     |
| Total Balance Due:   | \$2,014.08 |

# **Estimate Only**



#### **Record Fee Estimate**

EST-00001-21-000050

500 Central Avenue Coos Bay,OR 97420 Phone: 541-269-8918 Fax: 541-269-8916

permits@coosbay.org

www.coosbay.org

Estimate Prepared: 7/12/21 11:29 am

Valid for 90 days from estimate date.

| Work Description: Estimate<br>Contractor Provided Job Value: | \$57,000.00    |     |          |            |          | 10% 至今      |
|--|----------------|-----|----------|------------|----------|-------------|
| Fee  | and the second | Qty | Fee Amt  | Fee Status | Amt Paid | Balance Due |
| Structural plan review fee                                   | 1              | Ea  | \$482.24 | NEW        | \$0.00   | \$482.24    |
| Structural building permit fee                               | 1              | Ea  | \$741.91 | NEW        | \$0.00   | \$741.91    |
| State of Oregon Surcharge - Bldg<br>(12% of applicable fees) | 1              | Ea  | \$89.03  | NEW        | \$0.00   | \$89.03     |
| Technology Fee   | 1              | Ea  | \$61.21  | NEW        | \$0.00   | \$61.21     |

| Total Fees:          | \$1,374.39 |
|----------------------|------------|
| Total Invoiced Fees: | \$0.00     |
| Total Fees Paid:     | \$0.00     |
| Total Balance Due:   | \$1,374.39 |

# **Estimate Only**

| From:        | Andrew Locati  |
|--------------|--|
| To:          | Debble Erler; Tonva Davis  |
| Cc:          | Eoghain O"Neill; Rica Cruz; "Joe Benetti"  |
| Subject:     | 21.05 Restaurant "O" Facade Improvement Grant - Funding Letter                     |
| Date:        | Wednesday, July 14, 2021 9:21:41 AM  |
| Attachments: | Facade Improvement Grant Increase Funding Request letter with permit estimates.pdf |

Debbie and Tonya,

Please find attached a letter requesting additional façade improvement grant funding for the 260 and 265 S. Broadway projects. Please include this with the applications for review by the Urban Renewal Agency.

Please let us know the date and time of the Urban Renewal Agency meeting and when we should be there.

Thanks for all your help on these applications.

Andrew J. Locati, AIA Principal Architect

HGE ARCHITECTS, Inc. 333 South 4th Street, Coos Bay, Oregon 97420 Ph: 541.269.1166 x 273 / Fx: 541.269.1833 / Mobile: 541.252.1919 alocati@hge1.com www.hge1.com

Please consider the environment before printing. Thank you.

**Confidentiality Statement:** This e-mail message including any attachments is for the sole use of the intended recipient(s) and may contain confidential and privileged information. Any unauthorized review, use, disclosure or distribution is prohibited. If you are not the intended recipient, please contact the sender by reply e-mail and destroy all copies of the original message



333 S. 4TH STREET COOS BAY, OREGON 97420 P: 541.269.1166 www.hge1.com

#### July 14, 2021

Coos Bay Urban Renewal Agency Department of Community Development Façade Improvement Grant Program Coos Bay City Hall 500 Central Avenue Coos Bay, Oregon 97420

Transmitted via email

Attn: Urban Renewal Agency

Re: Façade Improvement Grant Applications for 260 and 265 S. Broadway (Restaurant "O" and My Yarn Shop.

Dear Urban Renewal Agency:

I am writing this letter on behalf of the owners of Restaurant "O", who are submitting these Façade Improvement Grant Applications for the above-mentioned buildings.

The COVID-19 pandemic has had a devastating affect on the restaurant and hospitality industry around the world, with Coos Bay being no exception. From being mandated to close the restaurant and having no patrons, to trying to adapt to take-out, to trying to figure out how to offer outdoor dining and eventually being able to have limited indoor dining. The past year has had an adverse effect on the restaurant, its patrons and it has been a struggle keeping things going. The façade remodel and improvements that are being planned would be advantageous for us as we would be able to offer more outdoor dining along the west side of the buildings and freshen up the look of the buildings together, rather than separately in phases, as any construction will affect the operation of the business and doing both buildings together would affect it for the least amount of time. We are starting to see things recover as more people get vaccinated, but hearing about new variants, we are concerned that we may see restrictions come back. These improvements would help us diversify our service for our patrons against an uncertain future.

The bids that were requested from the contractors noted that both buildings would be remodeled at the same time, as that would be the most economical, since there wouldn't be a second mobilization needed for the second building, plus some of the improvements on the west side of the buildings encompass both buildings, such as the continuous awnings. The wall mounted radiant patio heaters and the internally lit LED channel letters are not allowed to be funded by the grant, so those costs will be paid for by the owner. We are hoping that the funding would allow us to do both projects at once.

| Below is the breakdown of the bid we received for both projects:<br>(See actual application for more details)<br>260 S. Broadway (Restaurant "O") |                           |                   |  |
|---|---------------------------|-------------------|--|
| Bid #1 A (West) and B (East)  | Urban Renewal Grant total | \$104,823.00      |  |
| Permit Cost Estimate (See attached)   |                           | <u>\$2,014.08</u> |  |
|   | Subtotal                  | \$106,837.08      |  |
| 265 S. Broadway (Restaurant "O" bar area and My Yarn Shop)  |                           |                   |  |
| Bid #2 A (West) and B (East)  | Urban Renewal Grant total | \$56,143.00       |  |
| Permit Cost Estimate (See attached)   |                           | <u>\$1,374.39</u> |  |
|   | Subtotal                  | \$57,517.39       |  |
| Architectural Design Fees to date:  |                           |                   |  |
| (Schematic Design, Construction Drawings, Bidding)  |                           | \$7,800.00        |  |
| Estimated Construction Administration   | on Cost                   | \$6,000.00        |  |
|   | Total project cost        | \$178,154.47      |  |

We understand that several buildings in the past have requested and been approved for more than the 50% match and \$25,000 maximum grant per application. We understand the purpose of the Coos Bay Urban Renewal Agency Improvement Program is to provide financial assistance to property owners and tenants of commercial properties to promote the revitalization of Coos Bay's Urban Renewal Districts. These façade improvement projects, hopefully, would be a draw for more people to the restaurant but also to the downtown area. Being on S. Broadway and S. Bayshore, they are very prominent and would continue the improvements that the city has helped property owners make over the years. We would like to request that each of these applications be considered for the approval of more than the 50% cost of the project/\$25,000 maximum. We respectfully request an increase of funding to 75% of the project construction cost.

Thank you for considering our façade improvement grant applications. We wouldn't even be able to dream about making these improvements to both of these buildings without the assistance of the city and this program. We have seen the tremendous improvements that have been made to many of the downtown buildings over the years through the assistance of this program. We have to be another addition to the growing list of revitalized buildings downtown.



Thank you for your consideration,

# Respectfully, HGE ARCHITECTS, Inc.



Project Architect Owner Representative

AJL:

Enclosures: Permit Fee Estimates

cc:



# CITY OF COOS BAY URBAN RENEWAL AGENCY

## Agenda Staff Report

## This item was previously discussed at Urban Renewal meeting on 9/1/2020

| MEETING DATE   | AGENDA ITEM NUMBER |
|----------------|--------------------|
| August 3, 2021 | 4.                 |

TO: Chair Kilmer and Board Members

FROM: Nichole Rutherford, Assistant City Manager/Finance Director

THROUGH: Rodger Craddock, Agency Manager

<u>ISSUE:</u> Approval of Revision to Previously Approved Façade Improvement Grant Request for 275 North Broadway (Tioga building)

## SUMMARY:

During September 2020, the Urban Renewal Agency approved a Building Improvement Grant for extensive renovations of the facade, the historic sign, and installation of fencing and exterior lighting of the Tioga building. The cost for those improvements was estimated at \$528,985, with the Agency approving \$264,492.50 towards the project which is now nearly complete. In addition to the façade project, the owners of the property remodeled and refurbished numerous apartments, some of which where out of service for several years. The building owners desired to remodel the second floor of the building which once housed an expansive ballroom. The old ballroom and the majority of the second floor has been dormant for many years. The owners want to put the second floor back into productive commercial use. As such, additional funding is being sought by the building owners for both residential rehab and remodeling the second floor. Pictures showing the condition of some of rooms when the building was acquired and current condition of the second floor can be found at https://photos.app.goo.gl/DM4qzxJEvXc2XzZp7.

A total of \$200,000 is being requested of which \$100,000 is for the rehabilitation of residential units in the building and the other \$100,000 is for renovation of the 2nd floor.

The request was reviewed and discussed by the Agency at their work session on July 27,2020.

## ACTION REQUESTED:

If it pleases the Agency, approve the Building Improvement Grant request for an additional \$200,000 for interior renovations to appartments and the second floor.

# BACKGROUND:

As noted in the summary section above, the Agency previously approved a Façade

Improvement Grant for \$264,492.50 for improvements to the Tioga building façade, lighting and sign, as well as addition of fencing and security lighting to the back parking lot. Extensive interior improvements to the building were also done to put several apartments back into use. As such, final costs have far exceeded the initial estimated costs.

Included in the Downtown URA Plan is to "Provide financial assistance to owners and tenants to encourage commercial viability of the District." The owners of the Tioga desired to remodel and put back into service the second floor of the building. Their strategy included opening the Marshfield Innovation Center which will include single offices, work sharing space and a conference room. In addition, they plan to remodel and reopen the ball room.

The recently updated 2021-2023 Council Goals included to encourage the development of upper floor housing in vacant and/or underdeveloped upper floor buildings in the Downtown and Empire URA Districts. When the current owners purchased the Tioga Hotel, more than 10% of the apartments were unrented and/or uninhabitable.

Because the Tioga building has such a historical significance for the community, and South Coast, this building refurbishment helps to highlight the entrance into the downtown core area and also brings additional housing units back into the market which is currently suffering from a shortage, as well as getting an underdeveloped second floor commercial back in to productive use is prompting the developer to request additional grant funds.

# **BUDGET IMPLICATIONS:**

For fiscal year 2021-2022, the Downtown Capital Improvements Fund has budgeted \$750,000 for the Building Improvement Grant Program (formally the Façade Improvement Program). Additionally, several projects from the previous fiscal year have not been completed, resulting in additional carryover available in this current fiscal year, as well as option of the Agency to reallocate previously appropriated funds into the Building Improvement Grant program line item.

- 275 N Broadway.FIG Applicant Submittal
- D 241 N Broadway.FIG Applicant Submittal
- 1928 Koski building transom window photo
- Floor Plan

# **Urban Renewal Grant Proposal**

# The Tioga LLC

# **July 2020**

Urban Renewal Agency Meeting August 3, 2021





Façade Improvement Grant Program Application

| Name of applicant   | Robb Crocker                         |  |  |  |  |
|---|--------------------------------------|--|--|--|--|
| -<br>Name of business   | Tioga LLC                            |  |  |  |  |
|   |                                      | How many years in business <u>1</u><br>tated 275 Broadway Coos Bay |  |  |  |
| Phone number_500<br>Type of business_R                                    |                                      | E-mail address_robb@opportas.com                                   |  |  |  |
| Applicant is the 🔲 Property Owner 🗌 Business Owner 🗌 Other                |                                      |  |  |  |  |
| If not owner of property, does applicant have lease: yes $\Box$ no $\Box$ |                                      |  |  |  |  |
| If yes, Expiration Da   | te:                                  | _ If no, explain:  |  |  |  |
| Property owner or p   | property manager's name (if differer | nt from applicant), address and phone number                       |  |  |  |

Chris Edmiston. 1-503-997-9952. Wcamanagement@me.com.

Please call with any questions.

PROPOSED FAÇADE IMPROVEMENTS

Please describe the proposed improvements to the property. Include three copies and one original color photograph that show existing conditions of façade proposed for renovation. Photos may be submitted electronically to <u>derler@coosbay.org</u>. Describe completely proposed improvements:

Please see attached narrative.

Estimated cost of project <u>\$631,130</u>

| Proposed start date | August | 2020 |
|---------------------|--------|------|
|---------------------|--------|------|

Time line/estimated completion date for project

September 2020

If this is a time critical project, please state latest date that applicant can be notified of grant funding approval July 31, 2020

Brief explanation of factors contributing to the critical timing of this project:

subject to weather permitting and must be completed during summer months.

The expected processing time from submission of application to final commitment of funds is 4-6 weeks.

### **REQUIRED SUBMITTALS**

The following items <u>must</u> be with the application form:

- 1. Three (3) detailed, itemized competitive bids from licensed contractors for the proposed work. The grant award is based on the low bid, however, an applicant may use his/her choice of contractor and pay the difference.
- 2. Evidence of property ownership. A copy of property tax record (available from the county assessor's webpage) may be used. For tenant business applicants, written and signed permission from the property owner is required.
- 3. Evidence that all city taxes, licenses and fees are current. For taxes, a copy of property tax information from the Assessor's webpage. For licenses, a photocopy of current business license may be submitted.
- 4. Proof in the form of documentation from the applicant's bank or lending institution demonstrating financial ability to complete the project. This document would be similar to a letter of recommendation from your banker.
- 5. One copy of a location map. May be obtained from the Public Works Engineering Department.
- 6. If architectural changes are being made to the façade of the structure:
  - a. A site plan drawn to scale indicating property lines, existing and adjacent structures and existing landscaping is required.
  - b. 12 copies of building elevation(s) drawn to scale indicating all existing as well as proposed design and structural changes and building materials and colors. The elevation drawing(s) should also include the size and location on the building of any sign modifications or awning changes.
  - c. If the project is repair/replacement of siding, repair/replacement of existing architectural features, and painting, color digital pictures shall be submitted and a site plan drawing is not required.
- 7. 12 copies of materials and color samples

<u>NOTE</u>: If required information is not submitted with the application, application will be returned to Applicant for completion prior to review by the Design Review Committee.

The applicant understands that the proposed exterior storefront improvements must be evaluated and approved by the Coos Bay Urban Renewal Agency as well as other local agencies. Certain changes or modifications may be required by these agencies or by the Coos Bay Urban Renewal Agency prior to final approval for funding.

Improvements will be evaluated on the criteria listed in the guideline section of the Façade Improvement Grant Program description.

Grant funds are considered taxable income by the Internal Revenue Service. A W-9 form must be submitted to the City of Coos Bay if grant funds are awarded to the applicant.

#### **CERTIFICATION BY APPLICANT**

The Applicant certifies that all information in this application, and all information furnished in support of this application, is given for the purpose of obtaining a grant, and is true and complete to the best of the Applicant's knowledge and belief.

If the Applicant is not the owner of the property to be rehabilitated, or if the Applicant is an organization rather than an individual, the Applicant certifies that her/she has the authority to sign and enter into an agreement to perform the rehabilitation work on the property. Evidence of this authority must be attached.

Verification of any of the information contained in this application may be obtained from any source named herein.

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Applicant Signature

Date

Return Application to:

COOS BAY URBAN RENEWAL AGENCY Department of Community Development 500 Central Avenue Coos Bay, OR 97420 (541) 269-8918

# Work Plan Narrative "Tioga Hotel Exterior Restoration"

275 N. Broadway, Coos Bay, OR

The Tioga Hotel is one of the most historically significant buildings in Downtown Coos Bay. It is one of only nine buildings in the downtown core listed on the National Historic Register. Originally known as the "Marshfield Hotel," the Tioga was envisioned by community leaders and citizens to be the most magnificent hotel built in Oregon. Over 250 citizens of Marshfield invested their hard-earned dollars to build the Hotel in 1925, only to see their investment disintegrate a few years later with the great recession; AFTER they poured the nine story concrete frame and installed the foundational plumbing infrastructure. Known by locals as the "White Elephant," the half-completed building sat vacant for over two decades until a Portland investor bought the property and completed the hotel in 1949. He didn't finish construction of the building to the original 1920's architectural plans, but instead altered the plans to include art deco influences, making the Tioga a truly unique structure in Oregon.

Sitting prominently at the north entrance of Downtown Coos Bay on highway 101, the nine-story, 110 foot tall Tioga Hotel was, and still is the tallest building on the entire Oregon Coast. It is a towering beacon in Downtown Coos Bay, and is undoubtedly the first structure most travelers gaze upon when entering from the north. For a number of reasons, the Tioga Hotel never quite lived up to its "luxury hotel" vision. Mismanagement, a handful of absentee and/or undercapitalized owners and some rough economic cycles conspired to keep the Tioga from reaching its ultimate potential. Various renovation plans have been attempted, but none of them have gone far enough to help the Tioga shine like the jewel it was originally envisioned to be. In spite of this handicap, the Tioga was still a pivotal community asset, commercial center and social gathering place. It was used as a hotel until the late 1970's, when the upper rooms were remodeled and converted to apartments. Previous owners of the last 40 years haven't made aesthetic appeal a priority. As a result, most of the paint jobs done to the Tioga did nothing to evolve the image of a giant, uninspiring stucco block with windows, an art deco neon sign and some 1920's architectural ornamentation.

The entire roof was replaced in 2018, but the rest of the building's exterior hasn't been properly maintained for over 20 years. As such, it is in desperate need of attention. Not only to repair cracks in the stucco and reinforced concrete that are allowing water to penetrate and deteriorate the building, but also to replace failing and inefficient aluminum windows installed in the 1970's with energy efficient and period appropriate windows and restore the original neon Tioga sign.

As part of our exterior repair and renovation, we will bring new life to the Tioga and make what is now a relative eyesore into something that will visually captivate citizens and visiting

passers-by. In addition to repairing the shell to stop moisture intrusion, with a period appropriate color palette and creative paint scheme, we will accentuate the unique and positive architectural attributes of the building while creatively melding the original 1920's design intent with what was completed in the art deco period of the late 1940's and early 1950's.

We will use *approved* paint and materials that, in accordance with the Secretary of the Interior's Standards for Rehabilitation, match as closely as possible the colors and materials that were, or would have been used when the Tioga was completed in 1949.

The renovation/enhancement project will consist of the following:

- 1. Repairing the exterior stucco and concrete to properly patch and fill cracks.
- 2. Repairing and resealing exterior penetrations around windows, doors, vents, etc.
- 3. Carefully prepping exterior surfaces for priming and painting.
- 4. Priming all exterior surfaces.
- 5. Painting all exterior surfaces with colors and paint schemes that match historic aesthetic.
- 6. Removing, refurbishing and repairing the original Tioga neon sign to its original colors.

In addition to painting, we intend to add architectural lighting to draw attention to the details of the classical architecture at night and provide contrast and interest to the Coos Bay skyline.

And finally, to help improve security and dissuade unlawful activity, we will be enclosing the parking lot with decorative iron fencing and add lighting to better illuminate the parking area at night.

Please note that some bids are for both the Tioga and Koski buildings. In which case we are using  $\frac{1}{3}$  of the total bid to be used for the Koski and  $\frac{2}{3}$  of the bid to be for the Tioga.









SW 7064 Passive Locator Number: 236-C1 SW 7746 Rushing River Locator Number: 247-C6

SW 6258 Tricorn Black Locator Number: 251-C1 SW 6349 Pennywise Locator Number: 125-C6



Actual color may vary from on-screen representation. To confirm your color choices prior to purchase, please view a physical color chip, color card, or painted sample.

Urban Renewal Agency Meeting August 3, 2021 is not responsible for the content and photos shared by user 11

# NIGHT VIEW OF UP-MOUNT ACCENT LIGHTING







# ....IIII MaxximaStyle

Factory Direct LED Lighting & Electrical

LED Cylinder Outdoor Wall Wash, Up and Down Sconce Light, 24 Watt, 1680 Lumens, 3000K Warm White

MODEL: MEL-26100W

LED OUTDOOR LIGHT

### Available Online: https://www.maxximastyle.com/MEL-26100W

Provide beautiful ambient lighting to any outdoor wall area with our decorative LED wall wash, up and down sconce light. This fixture consumes only 24 watts of energy while providing 1,680 lumens of 3000K warm white light output.

Perfect for houses, building entrances, walkways and perimeters, the vertical design of this LED wall-mounted fixture provides both uplight and downlight to any area. Suitable for residential or commercial applications, this LED wall wash light provides perfect illumination from both the top and bottom, highlighting the exterior of any building.

Constructed of rugged, aluminum alloy and glass lens at both ends, this outdoor wall wash light is durable and suitable for wet locations to withstand the elements. With a clean, elegant, black body this cylindrical, tube shaped sconce light could also be installed for indoor use, creating warm ambient, accent lighting in larger areas.

Included mounting hardware provides easy installation, simply connect the wires and secure the fixture to any wall using the mounting bracket. IP65 rated, ETL listed and a 3-year warranty, rated to last up to 50,000 hours, providing you with years of exterior illumination.

This Item Ships Free



## ABOUT

Provide beautiful ambient lighting to any outdoor wall area with our decorative LED wall wash, up and down sconce light. This fixture consumes only 24 watts of energy while providing 1,680 lumens of 3000K warm white Urban Renewal Agency Meeting August 3, 2021

# Description

# AQLIGHTING

# 120V 513PRO Series LED Rope Light

#### DESCRIPTION

Material: UV Protected Clear PVC Voltage: 120V Diode Type: 513 Light Output: ~130 Lumens per Foot Dimming Capacity: 5 - 100% range Power Rating: 1.12w per Foot Max Run: 150 Feet Dimensions: 1/2" Diameter x 150' Length Certifications: cETLus Listed for Indoor/Outdoor Use (5006083)



## DIMENSIONS



#### ORDERING INFORMATION

Orange

Yellow

Pink

| <u>AK-LED-513</u> | FINISH  |   | KITS               |  |  |
|-------------------|---|---|--------------------|--|--|
|                   | CW<br>MW<br>AMB<br>BLU<br>RED<br>PUR<br>GRN<br>ORG<br>YLW<br>PINK | Cool White<br>Moon White<br>Warm White<br>Amber<br>Blue<br>Red<br>Purple<br>Green<br>Orange<br>Yellow<br>Pink | STD<br>PREM<br>DLX | 1x 2' Power Cord   1x Power Connector   1x 1/2" End Cap<br>2x 2' Power Cord   2x Power Connector   2 x 1/2" End Cap   100x Mounting Cli<br>3x 2' Power Cord   2x 6' Power Cord   5x Power Connector<br>5x Invisible Splice Connectors   5x 1/2" End Caps   150x Mounting Clips<br>AK-LED-513 |  |
|                   |   |   |                    | Fixture Type:<br>Job Name:<br>Notes:   |  |

# Urban Renewal Grant Proposal The Koski LLC July 2020



City of Coos Bay

Façade Improvement Grant Program Application

| Name of applicant Robb Crocker  |   |  |  |  |  |  |
|---|---|--|--|--|--|--|
| Name of business_Koski LLC  |   |  |  |  |  |  |
| Address of business storefront or building to be rehabilit                | How many years in business <u>1</u><br>ated 241 Broadway Coos Bay |  |  |  |  |  |
| Phone number_503-869-1998<br>Type of business_Rental                      | E-mail address_robb@opportas.com                                  |  |  |  |  |  |
| Applicant is the 🔳 Property Owner 🗆 Business Owner 🗆 Other                |   |  |  |  |  |  |
| If not owner of property, does applicant have lease: yes $\Box$ no $\Box$ |   |  |  |  |  |  |
| If yes, Expiration Date:  | If no, explain:   |  |  |  |  |  |
|   |   |  |  |  |  |  |

Property owner or property manager's name (if different from applicant), address and phone number \_\_\_\_\_\_ Chris Edmiston. 1-503-997-9952. Wcamanagement@me.com.

Please call with any questions.

### PROPOSED FAÇADE IMPROVEMENTS

Please describe the proposed improvements to the property. Include three copies and one original color photograph that show existing conditions of façade proposed for renovation. Photos may be submitted electronically to <u>derler@coosbay.org</u>. Describe completely proposed improvements:

Please see attached narrative.

Estimated cost of project <u>106,445</u> July 2020 Proposed start date\_\_\_\_\_\_September 2020

Time line/estimated completion date for project

If this is a time critical project, please state latest date that applicant can be notified of grant funding approval\_July 31, 2020\_\_\_\_\_\_.

This project is Brief explanation of factors contributing to the critical timing of this project:\_\_\_\_\_

subject to weather permitting and must be completed during summer months.

The expected processing time from submission of application to final commitment of funds is 4-6 weeks.

#### **REQUIRED SUBMITTALS**

The following items <u>must</u> be with the application form:

- 1. Three (3) detailed, itemized competitive bids from licensed contractors for the proposed work. The grant award is based on the low bid, however, an applicant may use his/her choice of contractor and pay the difference.
- 2. Evidence of property ownership. A copy of property tax record (available from the county assessor's webpage) may be used. For tenant business applicants, written and signed permission from the property owner is required.
- 3. Evidence that all city taxes, licenses and fees are current. For taxes, a copy of property tax information from the Assessor's webpage. For licenses, a photocopy of current business license may be submitted.
- 4. Proof in the form of documentation from the applicant's bank or lending institution demonstrating financial ability to complete the project. This document would be similar to a letter of recommendation from your banker.
- 5. One copy of a location map. May be obtained from the Public Works Engineering Department.
- 6. If architectural changes are being made to the façade of the structure:
  - a. A site plan drawn to scale indicating property lines, existing and adjacent structures and existing landscaping is required.
  - b. 12 copies of building elevation(s) drawn to scale indicating all existing as well as proposed design and structural changes and building materials and colors. The elevation drawing(s) should also include the size and location on the building of any sign modifications or awning changes.
  - c. If the project is repair/replacement of siding, repair/replacement of existing architectural features, and painting, color digital pictures shall be submitted and a site plan drawing is not required.
- 7. 12 copies of materials and color samples

<u>NOTE</u>: If required information is not submitted with the application, application will be returned to Applicant for completion prior to review by the Design Review Committee.

# Work Plan Narrative "Koski Building Exterior Restoration"

241 N. Broadway, Coos Bay, OR

The Koski building is a historically important asset to Downtown Coos Bay. It is one of only nine buildings in the downtown core listed on the National Historic Register. Built in 1926 by Finnish immigrant and master tailor J.V. Koski, the building originally housed his tailoring business, a bar and billiards room and barber on the ground floor and offices for a labor union and other professionals on the second floor. In 1948, Mr. Koski added a mezzanine level, to which he moved his tailoring business so he could collect additional rental income by renting his street level retail space. According to the Historic Registry, the mezzanine was converted to apartments in 1957. The top floor was converted from office space to 16 "sleeping rooms" and then later into nine apartments and three sleeping rooms, which is how it is currently utilized.

The building underwent an extensive and beautiful restoration in 1993. Unfortunately, it looks like it's been 1993 since ANYTHING (aside from a new roof) has been done to maintain what was once an extremely attractive downtown building.

The roof was replaced last fall, but it is clear that the rest of the building's exterior hasn't been properly maintained for many years. The painted exterior is not only tired and failing, but water has penetrated the exterior and is starting to separate the stucco from the reinforced concrete skeleton in multiple areas. As such, it is in desperate need of attention. Not only to repair cracks in the stucco and reinforced concrete that are allowing water to penetrate and deteriorate the building, but also to reseal window sills and door jams.

As part of our exterior repair and renovation, we will restore the aesthetic appeal of the Koski Building back to its original use, and make what is now a blighted eyesore a visual delight. In addition to repairing the shell to stop moisture intrusion, we will accentuate the unique and positive architectural attributes of the building with a white paint scheme like what was utilized in the extraordinary 1993 restoration.

We will use *approved* paint and materials that, in accordance with the Secretary of the Interior's Standards for Rehabilitation, match the color and materials that were, or would have been used when the Koski was completed in 1926.

The renovation project will consist of the following:

- 1. Repairing the exterior stucco and concrete to properly patch and fill cracks.
- 2. Repairing and resealing exterior penetrations around windows, doors, vents, etc.
  - 3. Carefully prepping/scraping/washing exterior surfaces for priming and painting.
  - 4. Priming all exterior surfaces.
  - 5. Painting all exterior surfaces with colors and paint schemes that match historic aesthetic.

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6. Repairing and replacing the front transom windows to repair the damage done since the 1993 historic renovation.

On top of that, in conjunction with the Tioga Hotel renovation, we will be improving the safety and security of the back parking area by installing decorative iron fence around the perimeter of the lot as well as better lighting.

Please note that the bids for this project may include both the Tioga and the Koski buildings. We are dividing these bids with 2/3 of the total going to the Tioga and 1/3 of the bid for the Koski, whenever the bids are for a singular building it will be noted on the bid which building it is for.

The applicant understands that the proposed exterior storefront improvements must be evaluated and approved by the Coos Bay Urban Renewal Agency as well as other local agencies. Certain changes or modifications may be required by these agencies or by the Coos Bay Urban Renewal Agency prior to final approval for funding.

Improvements will be evaluated on the criteria listed in the guideline section of the Façade Improvement Grant Program description.

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Verification of any of the information contained in this application may be obtained from any source named herein.

**Applicant Signature** 

Applicant Signature

**Return Application to:** 

Date

Date

COOS BAY URBAN RENEWAL AGENCY **Department of Community Development 500 Central Avenue** Coos Bay, OR 97420

(541) 269-8918



Urban Renewal Agency Meeting August 3, 202



Urban Renewal Agency Meeting August 3, 2021





\*Proposed\* Tioga Second Floor 4.21.21